

Proposal for a Decision of the European Parliament and of the Council on the adjustment of the financial perspective to take account of implementation

(2001/C 180 E/21)

COM(2001) 149 final — 2001/0075(COD)

(Submitted by the Commission on 15 March 2001)

THE EUROPEAN PARLIAMENT AND THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty establishing the European Community,

Having regard to paragraphs 16 to 18 of the Interinstitutional Agreement of 6 May 1999 on budgetary discipline and improvement of the budgetary procedure ⁽¹⁾,

Having regard to the proposal from the Commission,

Acting in accordance with the voting rules laid down in the fifth subparagraph of Article 272(9) of the Treaty,

Whereas:

- (1) The financial perspective for 2000-2006 must be adjusted to take account of the implementation of the budget in 2000.
- (2) As a result of a delay in the adoption of certain programmes relating to structural operations, EUR 6 152,3 million of the allocation provided for the Structural Funds could not be committed in 2000 nor carried over to 2001. Under paragraph 17 of the Interinstitutional Agreement, this amount must be transferred to subsequent financial years by increasing the corresponding expenditure ceilings for appropriations for commitments.
- (3) The 2000 budget outturn does not show any need for an adjustment to the overall ceiling for appropriations for payments at this stage. The situation in this respect will be reviewed at each future adjustment exercise,

HAS ADOPTED THIS DECISION:

Article 1

The annual ceilings for appropriations for commitments in the Structural Funds subheading of heading 2 of the financial perspective shall be raised by the following amounts, expressed in EUR million in current prices.

2002	2003	2004	2005	2006
1 157	1 286	1 427	1 216	1 067

Article 2

The financial perspective for EU-15 and the financial framework for EU-21, after the technical adjustment for 2002 in line with movements in GNP and prices and the adjustments covered by this Decision, are attached.

⁽¹⁾ OJ C 172, 18.6.1999, p. 1.

TABLE 2 : FINANCIAL FRAMEWORK EU-21 — ADJUSTED TO 2002 PRICES

After adjustment (for implementation) in 2001

EUR million — Appropriations for commitments	Current prices			2002 prices			
	2000	2001	2002	2003	2004	2005	2006
1. AGRICULTURE	41 738	44 530	46 587	46 449	45 377	44 497	44 209
CAP (not including rural development)	37 352	40 035	41 992	41 843	40 761	39 870	39 572
Rural development and accompanying measures	4 386	4 495	4 595	4 606	4 616	4 627	4 637
2. STRUCTURAL OPERATIONS	32 678	32 720	33 925	33 413	32 792	32 566	31 955
Structural Funds	30 019	30 005	31 136	30 624	30 110	29 884	29 278
Cohesion Fund	2 659	2 715	2 789	2 789	2 682	2 682	2 677
3. INTERNAL POLICIES ⁽¹⁾	6 031	6 272	6 558	6 676	6 793	6 910	7 038
4. EXTERNAL ACTION	4 627	4 735	4 873	4 884	4 895	4 905	4 916
5. ADMINISTRATION ⁽²⁾	4 638	4 776	5 012	5 119	5 225	5 332	5 439
6. RESERVES	906	916	676	426	426	426	426
Monetary reserve	500	500	250				
Emergency aid reserve	203	208	213	213	213	213	213
Guarantee reserve	203	208	213	213	213	213	213
7. PRE-ACCESSION AID	3 174	3 240	3 328	3 328	3 328	3 328	3 328
Agriculture	529	540	555	555	555	555	555
Pre-accession structural instrument	1 058	1 080	1 109	1 109	1 109	1 109	1 109
PHARE (applicant countries)	1 587	1 620	1 664	1 664	1 664	1 664	1 664
8. ENLARGEMENT			6 851	9 588	12 327	15 075	17 813
Agriculture			1 698	2 154	2 600	3 109	3 608
Structural operations			3 980	6 187	8 405	10 612	12 819
Internal policies			778	810	842	874	906
Administration			395	437	480	480	480
TOTAL APPROPRIATIONS FOR COMMITMENTS	93 792	97 189	107 810	109 883	111 163	113 039	115 124
TOTAL APPROPRIATIONS FOR PAYMENTS	91 322	94 730	104 475	107 920	107 085	107 935	110 314
of which: enlargement			4 397	7 125	9 440	12 146	15 097
Appropriations for payments as % of GNP	1,10 %	1,09 %	1,10 %	1,11 %	1,07 %	1,05 %	1,05 %
Margin for unforeseen expenditure	0,17 %	0,18 %	0,17 %	0,16 %	0,20 %	0,22 %	0,22 %
Own resources ceiling	1,27 %	1,27 %	1,27 %	1,27 %	1,27 %	1,27 %	1,27 %

⁽¹⁾ In accordance with Article 2 of Decision No 182/1999/EC of the European Parliament and of the Council and Article 2 of Council Decision 1999/64/Euratom (OJ L 26, 1.2.1999, p. 1 and p. 34), 11 510 million at current prices is available for research over the period 2000-2002.

⁽²⁾ The expenditure on pensions included under the ceiling for this heading is calculated net of staff contributions to the pension scheme, up to a maximum of 1 100 million at 1999 prices for the period 2000-2006.