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**PRELIMINARY DRAFT AMENDING BUDGET N°6
TO THE GENERAL BUDGET 2009**

GENERAL STATEMENT OF REVENUE

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GENERAL STATEMENT OF REVENUE

Having regard to:

- the Treaty establishing the European Community, and in particular Article 272 thereof,
- the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,
- the Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities¹, as last amended by Council Regulation (EC) No 1525/2007², and in particular Article 37 thereof,

The European Commission hereby presents to the budgetary authority the Preliminary Draft Amending Budget No 6 to the 2009 budget.

¹ OJ L 248, 16.9.2002, p. 1.

² OJ L 343, 27.12.2007, p. 9.

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CHANGES TO THE GENERAL STATEMENT OF REVENUE

The changes to the general statement of revenue are forwarded separately via the SEI-BUD system. An English version of the changes to the general statement of revenue is attached for information as a budgetary annex.

1. INTRODUCTION

The Preliminary Draft Amending Budget No 6 to the Budget for 2009 (PDAB 6/2009) covers the revision of the forecast of Traditional Own Resources (TOR, i.e. customs duties and sugar levies), VAT and GNI bases, the budgeting of the relevant UK corrections as well as their financing and revision of financing of GNI reductions in favour of the Netherlands and Sweden in 2009, resulting in a change in the distribution between Member States of their own resources contributions to the EU budget.

The following summary table shows the distribution of total own resources payments between Member States as budgeted in:

- the Budget 2009,
- The Amending Budget (AB) 1/2009³ modifies the 2009 budget in order to mobilise the EU Solidarity Fund for an amount of EUR 11.8 million in commitment and payment appropriations relating to the effects of floods affecting Romania and a corresponding reduction in payment appropriations of EUR 11.8 million from the line 13 03 16 (European Regional Development Fund (ERDF)-Convergence).
- AB 2/2009⁴ modifies the 2009 budget in order to include in the Community budget the establishment plan of the SESAR Joint Undertaking, in line with the modification of Regulation (EC) 219/2007, the modifications to the establishment plan of the European Centre for Disease Prevention and Control (ECDC), coherent with the 2009 budget, modifications to the establishment plan of the European Railway Agency (ERA) and modifications to the budget remarks. AB 2/2009 has no financial consequences.
- AB 3/2009⁵ modifies the 2009 budget in order to include the implementation of Own Resources Decision No 2007/436/EC, Euratom (hereafter, ORD 2007), following the entry into force of ORD 2007 on 1 March 2009. It takes into account the retroactive effect of ORD 2007 from 1 January 2007 onwards and therefore includes the adjustments for the financial years 2007, 2008 and 2009 related to the new provisions introduced by ORD 2007.
- AB 4/2009⁶ concerns the translation into the Community budget of the political agreement reached on the financing of the European Economic Recovery Plan. For energy projects to aid economic recovery, commitment appropriations of EUR 2 billion and payment appropriations of EUR 76.2 million are proposed for budget 2009. For broadband internet infrastructure in rural areas and CAP Health Check "new challenges", commitment appropriations of EUR 0.6 billion are proposed for budget 2009.

³ OJ L 99, 17.4.2009, p. 1.

⁴ As adopted on 22.4.2009.

⁵ As adopted on 22.4.2009.

⁶ As adopted on 6.5.2009.

- AB 5/2009⁷ modifies the 2009 budget in order to budget the surplus from the previous year of EUR 1 796.2 million.
- The present PDAB 6/2009.

amounts in euro

	Budget 2009	AB 3/2009	AB 4/2009	AB 5/2009	PDAB 6/2009	AB 5/2009 vs PDAB 6/2009	
	(1)	(2)	(3)	(4)	(5)	in %	(6) = (5) – (4)
BE	4 879 194 220	5 186 781 766	5 188 888 570	5 139 227 935	4 936 282 512	4.37%	- 202 945 423
BG	388 765 528	415 905 709	416 120 577	411 055 820	412 250 295	0.36%	+ 1 194 475
CZ	1 487 971 609	1 599 282 141	1 600 161 385	1 579 436 250	1 476 228 906	1.31%	- 103 207 344
DK	2 363 861 042	2 579 165 398	2 580 624 228	2 546 237 361	2 648 238 714	2.34%	+ 102 001 353
DE	22 638 628 731	19 967 989 475	19 983 120 008	19 626 469 966	20 625 816 943	18.25%	+ 999 346 977
EE	185 287 079	198 804 001	198 909 135	196 430 962	173 761 257	0.15%	- 22 669 705
IE	1 669 669 068	1 806 750 134	1 807 749 327	1 784 196 801	1 606 362 161	1.42%	- 177 834 640
EL	2 374 101 579	2 568 101 697	2 569 592 904	2 534 442 846	2 607 003 578	2.31%	+ 72 560 732
ES	10 616 530 915	11 504 619 028	11 511 116 321	11 357 965 081	11 556 805 014	10.23%	+ 198 839 933
FR	18 125 130 437	19 770 447 259	19 782 329 271	19 502 251 873	20 533 482 611	18.17%	+ 1 031 230 738
IT	14 795 799 284	16 213 415 650	16 222 863 662	16 000 159 409	16 366 873 983	14.48%	+ 366 714 574
CY	193 019 777	206 524 520	206 626 135	204 230 919	212 708 017	0.19%	+ 8 477 098
LV	243 016 379	261 640 000	261 787 949	258 300 562	208 792 324	0.18%	- 49 508 238
LT	336 893 094	362 747 822	362 948 489	358 218 441	331 521 508	0.29%	- 26 696 933
LU	281 776 666	306 999 253	307 182 812	302 856 042	300 727 816	0.27%	- 2 128 226
HU	990 183 293	1 077 207 494	1 077 823 268	1 063 308 513	995 227 324	0.88%	- 68 081 189
MT	57 999 638	62 549 468	62 583 406	61 783 447	67 922 068	0.06%	+ 6 138 621
NL	6 744 850 361	3 531 308 824	3 534 883 781	3 450 616 525	3 640 553 274	3.22%	+ 189 936 749
AT	2 414 000 654	2 366 603 276	2 368 314 292	2 327 983 002	2 454 409 510	2.17%	+ 126 426 508
PL	3 611 439 593	3 890 366 043	3 892 587 540	3 840 223 403	3 378 422 359	2.99%	- 461 801 044
PT	1 537 333 167	1 670 839 989	1 671 815 492	1 648 821 370	1 690 419 065	1.50%	+ 41 597 695
RO	1 400 182 024	1 514 846 815	1 515 692 075	1 495 768 006	1 406 625 953	1.24%	- 89 142 053
SI	420 567 965	449 693 554	449 916 005	444 672 510	441 346 690	0.39%	- 3 325 820
SK	645 296 480	697 275 536	697 662 330	688 544 991	772 424 596	0.68%	+ 83 879 605
FI	1 761 262 512	1 929 000 098	1 930 165 769	1 902 689 101	1 938 479 958	1.72%	+ 35 790 857
SE	3 152 149 685	2 076 903 816	2 079 019 010	2 029 160 602	1 825 801 533	1.62%	- 203 359 069
UK	11 421 429 060	12 520 571 074	12 532 056 099	12 261 336 281	10 407 900 050	9.21%	- 1 853 436 231
EU	114 736 339 840	114 736 339 840	114 812 539 840	113 016 388 019	113 016 388 019	100.00%	0

2. REVISION OF THE FORECAST OF TOR, VAT AND GNI BASES

According to established practice the Commission proposes to revise the financing of the budget on the basis of more recent economic forecasts, adopted at a meeting of the Advisory Committee on Own Resources (ACOR).

The revision concerns the forecast of TOR to be paid to the budget in 2009 as well as the forecast of the 2009 VAT and GNI bases. The forecast in the Budget 2009 (and in the

⁷ As adopted on 6.5.2009.

AB 1/2009, AB 2/2009, AB 3/2009, AB 4/2009 and AB 5/2009) was established at the 142nd ACOR meeting on 7 May 2008. The revised forecast taken into account in the present PDAB 6/2009 was adopted at the 145th ACOR meeting on 12 May 2009. The use of an updated forecast of own resources improves the accuracy of the payments that Member States are asked to make during the budgetary year and reduces the unavoidable forecasting errors from the previous year.

As compared to the forecast agreed in May 2008, the forecast agreed in May 2009 has been revised as follows:

- The total forecast of 2009 net sugar levies was decreased by - 5.0 % to EUR 139.4 million (after deduction of 25 % in collection costs).
- Total 2009 net customs duties (including duties on agricultural products) are now forecast at EUR 13 841.1 million (after deduction of 25 % in collection costs), which represents a decrease by - 27.4 % relative to the May 2008 forecast of EUR 19 059.3 million. The main reason for this decrease is, on account of the economic crisis, a dramatic fall in the forecast of 2009 extra-EU imports of goods (down from an estimated EUR 1 552 billion to an estimated EUR 1 300 billion) and, to a lesser extent, a lower forecast of the weighted average tariff (1.41 %, as compared to 1.65 % last year). The forecast was made on a Member State basis, using forecast growth rates of extra-EU imports as published in the spring 2009 economic forecasts on 4 May 2009.
- The total 2009 EU uncapped VAT base is now forecast at EUR 5 499 876.9 million, which represents a decrease of - 11.8 % as compared to the May 2008 forecast of EUR 6 232 157.0 million. The total 2009 EU capped VAT base⁸ is forecast at EUR 5 384 983.0 million, which represents a decrease of - 10.0 % as compared to the May 2008 forecast of EUR 5 984 951.15 million.
- The total 2009 EU GNI base is forecast at EUR 11 592 709.5 million, which represents a decrease of - 10.7 % as compared to the May 2008 forecast of EUR 12 984 373.1 million.

The exchange rates of 31 December 2008 have been used for converting the forecast VAT and GNI bases in national currency into euro (for the eleven Member States that are not members of the euro zone). This avoids distortions since it is this rate which is used to convert budgeted own resources payments from euro into national currency when the amounts are called in (as stipulated in Article 10(3) of Council Regulation No 1150/2000).

The revised forecasts of TOR, uncapped VAT bases and GNI bases for 2009, as adopted at the 145th ACOR meeting on 12 May 2009, are set out in the following table (rounded figures):

⁸ In accordance with Council Decision No 2007/436; if the VAT base of a Member State exceeds 50 % of its GNI, then it is capped at these 50 %. For the PDAB 6/2009, 12 Member States will have their VAT base capped at 50 % of GNI: Bulgaria, the Czech Republic, Estonia, Ireland, Greece, Spain, Cyprus, Luxembourg, Malta, Poland, Portugal and Slovenia.

Revised forecasts of TOR, VAT and GNI bases for 2009 (*in million EUR*)

	Sugar levies (75 %)	Customs duties (75 %)	Uncapped VAT bases	GNI bases	Capped VAT bases
BE	6.6	1 546.2	141 439.9	336 692.5	141 439.90
BG	0.4	68.3	18 856.7	33 698.4	16 849.20
CZ	3.4	183.4	66 444.8	125 585.0	62 792.50
DK	3.4	278.8	97 824.8	236 199.7	97 824.80
DE	26.3	2 691.4	1 054 306.1	2 387 355.9	1 054 306.10
EE	8.6	22.5	8 352.7	13 771.3	6 885.65
IE	0.0	163.4	75 855.8	139 301.5	69 650.75
EL	1.4	192.7	131 953.6	235 305.5	117 652.75
ES	6.2	1 007.9	536 478.3	1 028 245.4	514 122.70
FR	30.9	1 004.1	898 037.0	1 921 443.6	898 037.00
IT	4.7	1 279.8	666 688.6	1 486 117.8	666 688.60
CY	3.8	37.0	16 029.4	16 848.2	8 424.10
LV	0.8	13.6	7 768.7	19 533.1	7 768.70
LT	0.8	42.9	14 080.4	28 248.2	14 080.40
LU	0.0	11.8	20 381.6	28 041.3	14 020.65
HU	2.0	90.4	40 293.7	89 297.6	40 293.70
MT	0.2	11.3	4 411.1	5 505.8	2 752.90
NL	7.3	1 732.6	282 073.0	578 334.4	282 073.00
AT	3.2	168.1	123 156.2	270 232.1	123 156.20
PL	12.8	312.6	175 250.7	297 041.5	148 520.75
PT	0.2	109.5	97 960.3	154 264.0	77 132.00
RO	1.1	149.3	49 436.9	126 529.0	49 436.90
SI	0.0	78.6	19 433.0	35 420.3	17 710.15
SK	2.2	118.4	27 624.8	65 812.7	27 624.80
FI	0.8	131.0	78 935.3	178 192.6	78 935.30
SE	2.6	405.9	124 292.4	285 200.8	124 292.40
UK	9.7	1 989.6	722 511.1	1 470 491.3	722 511.10
EU	139.4	13 841.1	5 499 876.9	11 592 709.5	5 384 983.00

3. 2005 UK CORRECTION AND 2008 UK CORRECTION

The correction of budgetary imbalances in favour of the United Kingdom (UK correction), to be budgeted in the present PDAB, concerns two years: 2005 and 2008. As the UK correction of a certain year is to be financed in the following year, all 27 Member States participate in the financing of the 2008 UK correction. The financing of the 2005 UK correction does, however, only concern the 25 countries that were Member States in 2006.

The 2005 UK correction is subject to the rules of Council Decision (EC) No 2000/597 and its accompanying working document, the 2000 Calculation method⁹. Pursuant to the rules of this Decision, the net “windfall gains” of the UK resulting from the increase as from 2001 in the

⁹ Council Decision n° 2000/597 of 29 September 2000 on the system of the EU own resources, available on: <http://eur-lex.europa.eu/LexUriServ/LexUriServ.do?uri=OJ:L:2000:253:0042:0046:EN:PDF> and Commission working document of 21 September 2000 "Calculation, financing, payment and entry in the budget of the correction of budgetary imbalances in accordance with Articles 4 and 5 of Council Decision [2000/597] on the system of the EU own resources" referred as the 2000 Calculation Method and available on: http://ec.europa.eu/budget/library/documents/revenue_expenditure/own_resources/calc_own_res_en.pdf.

percentage of TOR retained by Member States as a compensation for their collection costs are neutralised in the calculation of the UK correction, as well as pre-accession expenditure (PAE) paid under appropriations for payments relating to the year preceding the enlargement. The same adjustment for PAE will be followed at the occasion of each future enlargement of the Union but it will cease to apply as from the correction to be budgeted for the first time in 2014.

- The 2008 UK correction is subject to the rules of Council Decision (EC) No 2007/436 and its accompanying working document, the *2007 Calculation Method*¹⁰. Pursuant to the rules of this Decision, the net TOR “windfall gains” are still neutralised in the calculation of the UK correction. Moreover, the allocated expenditure are adjusted by the pre-accession expenditure (PAE);
- 20 % of total allocated expenditure in Member States that have acceded to the EU after 30 April 2004, except for agricultural direct payments and market-related expenditure as well as that part of the rural development expenditure originating from the EAGGF, Guarantee section. This reduction shall be phased-in progressively (in 2009 20 %, in 2010 70 % and 100 % as from 2011).

Furthermore, the share of Austria, Germany, the Netherlands and Sweden in the financing of the UK correction is reduced to one fourth of their normal share. The reduction is financed by the other Member States, excluding the UK. For the 2005 UK correction these financing rules have an impact on the uniform rate of call of VAT, calculated as the difference between the maximum rate of call (0.50 % of the capped VAT base) and the frozen rate (whose calculation is based on the 2006 UK correction).

The difference between the 2005 UK correction (*definitive amount*) and the amount previously budgeted (in 2006) as well as the result of the entire recalculation of the *financing* of the whole amount of the 2005 UK correction on the basis of the latest data for 2006 is entered under chapter 35 of the budget, without any impact on the uniform rate of call of VAT.

The amount of the *1st update* of the 2008 UK correction is entered under chapter 15 of the PDAB 6/2009, as a replacement of the *provisional amount* of the 2008 UK correction entered under chapter 15 of AB 3/2009.

3.1. Calculation of the corrections

In the present PDAB, the calculation and financing of the *1st update* of the 2008 UK correction, as well as of the *definitive amount* of the 2005 UK correction are entered.

As far as the 2006 and 2007 UK corrections are concerned, the Commission shall (according to the *2000 and 2007 Calculation Method*) propose to budget an update if it differs

¹⁰ Council Decision n° 2007/436 of 7 June 2007 on the system of the EU own resources, available on: <http://eur-lex.europa.eu/LexUriServ/LexUriServ.do?uri=OJ:L:2000:253:0042:0046:EN:PDF> and Commission working document of 23 May 2007 "Calculation, financing, payment and entry in the budget of the correction of budgetary imbalances in accordance with Articles 4 and 5 of Council Decision [2007/436] on the system of the EU own resources" referred as the *2007 Calculation Method* and available on: http://ec.europa.eu/budget/library/documents/revenue_expenditure/own_resources/calc_own_res_2007_en.pdf.

significantly from the corresponding previously budgeted calculation. According to the Commission's current calculations, the amount of the 2006 and 2007 UK corrections do not differ significantly from, respectively, the 1st update of the 2006 UK correction entered in AB 5/2007 and from the 1st update of the 2007 UK correction entered in AB 5/2008. Consequently, an update is not proposed for budgeting in the present PDAB 6/2009.

3.1.1. 2008 UK correction

The following table summarises the changes between the *provisional amount* of the 2008 UK correction entered in AB 3/2009 and the 1st update of the 2008 UK correction to be entered in PDAB 6/2009.

2008 UK correction		2008 UK correction PROVISIONAL AB 3/2009	2008 UK correction 1st UPDATE PDAB 6/2009	Difference
(1)	UK share of uncapped VAT base	16.5798 %	15.3765 %	- 1.2033 %
(2)	UK share of enlargement-adjusted total allocated expenditure	7.4338 %	7.1985 %	- 0.2353 %
(3)	= (1) - (2)	9.1460 %	8.1780 %	- 0.9680 %
(4)	Total allocated expenditure	109 143 810 077	105 572 261 496	- 3 571 548 581
(5)	Enlargement-related expenditure = (5a) + (5b)	6 006 470 758	5 923 110 090	- 83 360 668
(5a)	Pre-accession expenditure	3 009 254 322	3 013 285 010	+ 4 030 688
(5b)	Expenditure related to Art 4(1)(g)	2 997 216 436	2 909 825 080	- 87 391 356
(6)	Enlargement-adjusted total allocated expenditure = (4) - (5)	103 137 339 318	99 649 151 406	- 3 488 187 912
(7)	UK correction original amount = (3) x (6) x 0.66	6 225 734 850	5 378 550 722	- 847 184 127
(8)	UK advantage	-105 381 521	31 432 569	+ 136 814 089
(9)	Core UK correction = (7) - (8)	6 331 116 370	5 347 118 153	- 983 998 217
(10)	TOR windfall gains	-23 555 354	-31 474 531	- 7 919 178
(11)	UK correction = (9) - (10)	6 354 671 724	5 378 592 685	- 976 079 039

The 1st update of the 2008 UK correction is EUR 976.1 million lower as compared to the *provisional amount* of the 2008 UK correction entered in AB 3/2009.

3.1.2. Article 4(2) EUR 10.5 billion ceiling

According to article 4(2) of Decision 2007/436, during the period 2007-2013 the additional contribution of the United Kingdom resulting from the reduction of allocated expenditure by the expenditure related to enlargement as referred to in paragraph (1)(g) of ORD 2007 shall not exceed EUR 10.5 billion, measured in 2004 prices. For the 2008 UK correction the difference in original amount of the UK correction between ORD 2000 and ORD 2007 is EUR 146 241 792 in 2004 prices and EUR 157 057 452 in current prices. The cumulative effect of the 2007 and 2008 UK corrections is the same since the above mentioned difference for the 2007 UK correction was nil.

3.1.3. 2005 UK correction

The table hereafter summarises the changes between the 1st update of the 2005 UK correction entered in AB 4/2006 and the *definitive amount* of the 2005 UK correction to be entered in PDAB 6/2009.

2005 UK correction		1st UPDATE AB 4/2006	DEFINITIVE PDAB 6/2009	<i>Difference</i>
(1)	UK share of uncapped VAT base	17.7700 %	17.6836 %	- 0.0864 %
(2)	UK share of PAE-adjusted total allocated expenditure	9.1146 %	9.0779 %	- 0.0367 %
(3)	= (1) - (2)	8.6554 %	8.6057 %	- 0.0497 %
(4)	Total allocated expenditure	95 942 473 817	96 015 629 625	+ 73 155 808
(5)	Pre-accession expenditure (PAE)	1 781 065 467	1 799 176 666	+ 18 111 199
(6)	PAE-adjusted total allocated expenditure = (4) - (5)	94 161 408 350	94 216 452 959	+ 55 044 609
(7)	UK correction original amount = (3) x (6) x 0.66	5 379 028 461	5 351 252 695	- 27 775 767
(8)	UK advantage	534 582 959	502 273 953	- 32 309 007
(9)	Core UK correction = (7) - (8)	4 844 445 502	4 848 978 742	+ 4 533 240
(10)	TOR windfall gains	5 565 705	7 996 282	+ 2 430 577
(11)	UK correction = (9) - (10)	4 838 879 797	4 840 982 460	+ 2 102 663

The *definitive amount* of the 2005 UK correction is EUR 2.1 million higher as compared to the 1st *update* of the 2005 UK correction entered in the AB 4/2006. The difference is due to the combined effect of five factors, which can be quantified as follows:

- The decrease in the UK share of uncapped VAT base decreases the 2005 UK correction by around EUR 53.7 million.
- The decrease in the UK share of PAE-adjusted total allocated expenditure increases the 2005 UK correction by around EUR 22.8 million.
- The increase in PAE-adjusted total allocated expenditure increases the 2005 UK correction by around EUR 3.1 million.
- The decrease in the so-called “UK advantage” increases the 2005 UK correction by EUR 32.3 million.
- The increase in the so-called “TOR windfall gains” decreases the 2005 UK correction by EUR 2.4 million.

3.2. Entry in the PDAB 6/2009 of the 1st update of the 2008 UK correction and of the definitive amount of the 2005 UK correction

3.2.1. 2008 UK correction (chapter 15)

The amount of the UK correction to be budgeted in chapter 15 of the present PDAB 6/2009 is the amount of the 1st *update* of the 2008 UK correction (i.e. EUR 5 378 592 685, replacing the EUR 6 354 671 724 entered in AB 3/2009).

This amount is to be financed along the revised 2009 GNI bases of the present PDAB 6/2009. The budgeting of this amount in chapter 15 is summarised below:

2008 UK correction Chapter 15			
BE	250 480 225	LU	20 861 145
BG	25 069 708	HU	66 432 376
CZ	93 428 155	MT	4 096 005
DK	175 719 251	NL	76 826 668
DE	317 139 354	AT	35 897 971
EE	10 245 070	PL	220 982 118
IE	103 632 457	PT	114 763 713
EL	175 054 017	RO	94 130 437
ES	764 956 566	SI	26 350 705
FR	1 429 445 635	SK	48 960 936
IT	1 105 587 800	FI	132 565 241
CY	12 534 110	SE	37 886 432
LV	14 531 524	UK	-5 378 592 685
LT	21 015 067	Total	0

3.2.2. 2005 UK correction (chapter 35)

The financing of the *definitive amount* of the 2005 UK correction is entered in chapter 35 of the present PDAB 6/2009 along the 2006 GNI (and VAT) bases as known at the end of 2008. The amount budgeted in chapter 35 includes:

- the adjustment as regards the **direct effect**, i.e. the difference between what each Member State should pay for the *definitive amount* of the 2005 UK correction (along the 2006 GNI bases as known at the end of 2008) *and* the corresponding amounts previously budgeted (i.e. the payments for the financing of the 1st update of the 2005 UK correction budgeted in AB 4/2006),
- the adjustment as regards the **indirect effect**, i.e. the difference between the implicit impact¹¹ on Member States' VAT and GNI payments of the *definitive amount* of the 2005 UK correction (along the 2006 VAT and GNI bases as known at the end of 2008) *and* the implicit impact on Member States' VAT and GNI payments of the 1st update of the 2005 UK correction in AB 4/2006 (along the 2006 VAT and GNI bases in AB 4/2006).

¹¹ Due to the effect of the UK correction on the uniform rate of call of VAT (reduced by the 'frozen rate') and therefore also on the uniform rate of call of GNI (increased to compensate for the reduced VAT payments). This effect ceased to apply retrospectively from 1 January 2007 as the Decision 2007/436 sets the rate of call at 0.30% for all Member States, except for Austria (0.225%), Germany (0.15%), Sweden and the Netherlands (0.10%) for the period 2007-2013 only.

The financing of the *definitive amount* of the 2005 UK correction in chapter 35 of the present PDAB 6/2009 is summarised below:

	Definitive amount (direct effect along 2006 GNI bases, as known at end 2008)	1st update (direct effect budgeted in AB 4/2006, i.e. along 2006 GNI bases as of AB 4/2006)	Adjustment direct effect	Definitive amount (indirect effect on VAT/GNI contributions in the 2006 budget, as recalculated at end 2008)	1st update (indirect effect on VAT/GNI contributions in the AB 4/2006)	Adjustment indirect effect	TOTAL (to be budgeted in chapter 35 of PDAB 6/2009)
	(1)	(2)	(3) = (1) - (2)	(4)	(5)	(6) = (4) - (5)	(7) = (3) + (6)
BE	+ 230 493 477	+ 232 898 823	- 2 405 346	+ 21 227 613	+ 18 230 615	+ 2 996 998	+ 591 653
BG	---	---	---	---	---	---	---
CZ	+ 77 272 394	+ 75 314 681	+ 1 957 713	- 6 224 119	- 6 778 605	+ 554 486	+ 2 512 199
DK	+ 161 653 113	+ 161 163 335	+ 489 778	+ 18 414 421	+ 21 910 001	- 3 495 579	- 3 005 802
DE	+ 297 116 302	+ 296 624 626	+ 491 676	+ 97 063 194	+ 103 036 793	- 5 973 599	- 5 481 921
EE	+ 8 907 714	+ 8 310 988	+ 596 726	- 717 497	- 748 020	+ 30 524	+ 627 250
IE	+ 110 063 686	+ 107 952 207	+ 2 111 479	- 8 865 385	- 9 716 106	+ 850 721	+ 2 962 200
EL	+ 149 930 715	+ 141 495 758	+ 8 434 957	- 12 076 585	- 12 735 152	+ 658 567	+ 9 093 524
ES	+ 694 443 948	+ 704 677 677	- 10 233 729	- 55 935 914	- 63 423 650	+ 7 487 736	- 2 745 993
FR	+ 1 312 380 799	+ 1 319 497 580	- 7 116 781	- 73 192 665	- 72 052 345	- 1 140 320	- 8 257 101
IT	+ 1 062 190 204	+ 1 057 969 681	+ 4 220 523	+ 121 113 118	+ 148 162 914	- 27 049 796	- 22 829 273
CY	+ 10 212 613	+ 10 381 157	- 168 544	- 822 603	- 934 343	+ 111 740	- 56 804
LV	+ 11 256 883	+ 10 909 982	+ 346 901	- 906 717	+ 18 846	- 925 563	- 578 663
LT	+ 16 961 834	+ 16 683 191	+ 278 643	- 818 395	+ 1 652 026	- 2 470 421	- 2 191 779
LU	+ 18 576 659	+ 18 078 571	+ 498 088	- 1 496 309	- 1 627 140	+ 130 831	+ 628 919
HU	+ 60 776 514	+ 63 731 026	- 2 954 512	- 195 272	+ 2 835 734	- 3 031 007	- 5 985 519
MT	+ 3 511 957	+ 3 413 791	+ 98 166	- 282 880	- 307 254	+ 24 374	+ 122 539
NL	+ 70 052 890	+ 67 346 634	+ 2 706 256	- 6 242 207	- 19 593 205	+ 13 350 998	+ 16 057 254
AT	+ 31 899 963	+ 33 030 325	- 1 130 362	+ 2 555 203	+ 9 655 516	- 7 100 313	- 8 230 675
PL	+ 190 565 766	+ 186 983 630	+ 3 582 136	- 15 349 648	- 11 698 961	- 3 650 687	- 68 551
PT	+ 107 447 459	+ 110 337 616	- 2 890 157	- 8 654 654	- 9 930 802	+ 1 276 148	- 1 614 009
RO	---	---	---	---	---	---	---
SI	+ 22 055 524	+ 21 308 044	+ 747 480	- 1 776 523	- 1 917 804	+ 141 281	+ 888 761
SK	+ 31 161 421	+ 30 739 238	+ 422 183	+ 2 370 357	+ 4 948 049	- 2 577 692	- 2 155 509
FI	+ 121 755 090	+ 121 151 901	+ 603 189	+ 6 988 623	+ 5 600 110	+ 1 388 512	+ 1 991 702
SE	+ 40 295 536	+ 38 879 335	+ 1 416 201	+ 20 574 262	+ 14 521 233	+ 6 053 029	+ 7 469 230
UK	- 4 840 982 460	- 4 838 879 797	- 2 102 663	- 96 749 418	- 119 108 449	+ 22 359 031	+ 20 256 368
Total	0	0	0	0	0	0	0

4. REVISION OF THE FINANCING OF THE GROSS REDUCTIONS IN GNI PAYMENTS OF SWEDEN AND THE NETHERLANDS IN 2009

The gross reductions in the GNI payments of the Netherlands and Sweden for 2009 were established in AB 3/2009. The amounts were adjusted to current prices by applying the GDP deflator for the EU expressed in Euro, as provided by the Commission in the 2008 Spring Economic Forecast, i.e. that were available when the preliminary draft budget 2009 was drawn up. The gross amounts are EUR 665.8 million for the Netherlands and EUR 165.1 million for Sweden and they do not and will not change.¹²

The reductions are to be financed by all Member States according to the shares in GNI. The financing is therefore modified according to the update of the GNI bases for 2009 as agreed during the 145th ACOR Forecast meeting on 12 May 2009.

The following table provides an overview of the financing of the gross reductions for 2009:

Reductions in 2009 GNI payments of the Netherlands and Sweden			
BE	24 132 838	LU	2 009 894
BG	2 415 373	HU	6 400 512
CZ	9 001 455	MT	394 635
DK	16 929 896	NL	- 624 384 804
DE	171 116 590	AT	19 369 209
EE	987 074	PL	21 290 805
IE	9 984 602	PT	11 057 057
EL	16 865 803	RO	9 069 117
ES	73 700 719	SI	2 538 792
FR	137 721 768	SK	4 717 204
IT	106 519 271	FI	12 772 168
CY	1 207 615	SE	- 144 641 598
LV	1 400 058	UK	105 399 223
LT	2 024 724	Total	0

¹² According to Article 2(5) of the Council Decision 2007/436/EC, Euratom the amounts are adjusted to the current prices by applying the most recent GDP deflator for the EU expressed in euro, as provided by the Commission, which is available when the preliminary draft budget is drawn up.