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**PRELIMINARY DRAFT AMENDING BUDGET No 3
TO THE GENERAL BUDGET 2009**

GENERAL STATEMENT OF REVENUE

(presented by the Commission)

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GENERAL STATEMENT OF REVENUE

Having regard to:

- the Treaty establishing the European Community, and in particular Article 272 thereof,
- the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,
- the Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities¹, as last amended by Council Regulation (EC) No 1525/2007², and in particular Article 37 thereof,

The European Commission hereby presents to the budgetary authority the Preliminary Draft Amending Budget No 3 to the 2009 budget.

¹ OJ L 248, 16.9.2002, p. 1.

² OJ L 343, 27.12.2007, p. 9.

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CHANGES TO THE GENERAL STATEMENT OF REVENUE

The changes to the general statement of revenue are forwarded separately via the SEI-BUD system. An English version of the changes to the general statement of revenue is attached for information as a budgetary annex.

1. INTRODUCTION

This Preliminary Draft Amending Budget No 3 to the Budget for 2009 (PDAB 3/2009) covers the implementation of the new Own Resources Decision No 2007/436/EC, Euratom (hereafter, ORD 2007)³, following the entry into force of ORD 2007 on 1 March 2009. PDAB 3/2009 takes into account the retroactive effect of ORD 2007 from 1 January 2007 onwards and therefore includes the adjustments for the financial years 2007, 2008 and 2009 related to the new provisions introduced by ORD 2007.

Therefore the Commission proposes to readjust the financing of the Community budget.

³ The implementation of ORD 2007 is regulated by Council Regulation (EC, Euratom) No 105/2009 of 26 January 2009 that amends Council Regulation (EC, Euratom) No 1150/2000.

2. RATE OF CALL OF THE VAT-BASED OWN RESOURCE

Council Decision No 2000/597 of 29 September 2000 (hereafter, ORD 2000) provided for the application of a uniform rate valid for all Member States to the harmonised Value Added Tax (VAT) assessment bases determined according to Community rules. This rate was calculated according to the specific provisions of Article 2 (4) of ORD 2000.

According to ORD 2007, the uniform rate of call of the VAT-based resource is fixed at 0.30 % from 1 January 2007. However, for the period 2007-2013, the rate of call of the VAT-based own resource for Austria has been fixed at 0.225 %, for Germany at 0.15 % and for the Netherlands and Sweden at 0.10 %.

The revised VAT-based own resource contributions taking into account the new uniform rates are set out in the following tables:

Budgetary year 2007 (in Euro)

Member State	1% of capped VAT base (as in AB 7/2007)	Uniform rate of VAT-based own resource (in %) according to ORD 2000	Uniform rate of VAT-based own resource (in %) according to ORD 2007	Difference in VAT-based own resource contributions due to implementation of ORD 2007 (budgeted in PDAB 3/2009)
	(1)	(2)	(3)	(4) = (1) x [(3) – (2)]
Belgium	1 382 936 000	0.335511406	0.3000	- 49 110 001
Bulgaria	137 801 500	0.335511406	0.3000	- 4 893 525
Czech Republic	579 734 000	0.335511406	0.3000	- 20 587 169
Denmark	938 241 000	0.335511406	0.3000	- 33 318 257
Germany	10 072 673 000	0.335511406	0.1500	-1 868 595 728
Estonia	72 066 000	0.335511406	0.3000	- 2 559 165
Ireland	803 152 000	0.335511406	0.3000	- 28 521 057
Greece	1 012 887 000	0.335511406	0.3000	- 35 969 041
Spain	5 078 492 000	0.335511406	0.3000	- 180 344 390
France	9 033 233 000	0.335511406	0.3000	- 320 782 802
Italy	5 958 859 000	0.335511406	0.3000	- 211 607 460
Cyprus	74 324 500	0.335511406	0.3000	- 2 639 367
Latvia	94 057 000	0.335511406	0.3000	- 3 340 096
Lithuania	120 604 000	0.335511406	0.3000	- 4 282 818
Luxembourg	149 115 500	0.335511406	0.3000	- 5 295 301
Hungary	383 594 000	0.335511406	0.3000	- 13 621 962
Malta	25 236 500	0.335511406	0.3000	- 896 184
Netherlands	2 685 802 000	0.335511406	0.1000	- 632 537 004
Austria	1 174 791 000	0.335511406	0.2250	- 129 827 805
Poland	1 417 428 500	0.335511406	0.3000	- 50 334 879
Portugal	764 014 000	0.335511406	0.3000	- 27 131 211
Romania	478 940 000	0.335511406	0.3000	- 17 007 833
Slovenia	155 968 000	0.335511406	0.3000	- 5 538 643
Slovak Republic	226 168 000	0.335511406	0.3000	- 8 031 544
Finland	758 686 000	0.335511406	0.3000	- 26 942 006
Sweden	1 433 331 000	0.335511406	0.1000	- 337 565 799
United Kingdom	10 178 922 000	0.335511406	0.3000	- 361 467 829
Total	55 191 056 500			-4 382 748 876

Budgetary year 2008 (in Euro)

Member State	1% of capped VAT base (as in AB 10/2008)	Uniform rate of VAT-based own resource (in %) according to ORD 2000	Uniform rate of VAT-based own resource (in %) according to ORD 2007	Difference in VAT-based own resource contributions due to implementation of ORD 2007 (budgeted in PDAB 3/2009)
	(1)	(2)	(3)	(4) = (1) x [(3) – (2)]
Belgium	1 477 380 000	0.312238077	0.3000	- 18 080 290
Bulgaria	164 568 500	0.312238077	0.3000	- 2 014 002
Czech Republic	664 746 500	0.312238077	0.3000	- 8 135 219
Denmark	1 010 552 000	0.312238077	0.3000	- 12 367 213
Germany	10 693 785 000	0.312238077	0.1500	-1 734 939 111
Estonia	80 569 000	0.312238077	0.3000	- 986 010
Ireland	807 539 500	0.312238077	0.3000	- 9 882 730
Greece	1 186 227 500	0.312238077	0.3000	- 14 517 143
Spain	5 314 146 000	0.312238077	0.3000	- 65 034 926
France	9 501 255 000	0.312238077	0.3000	- 116 277 087
Italy	6 448 943 000	0.312238077	0.3000	- 78 922 659
Cyprus	81 104 000	0.312238077	0.3000	- 992 557
Latvia	112 964 000	0.312238077	0.3000	- 1 382 462
Lithuania	154 087 000	0.312238077	0.3000	- 1 885 729
Luxembourg	147 725 500	0.312238077	0.3000	- 1 807 876
Hungary	446 300 000	0.312238077	0.3000	- 5 461 854
Malta	27 381 500	0.312238077	0.3000	- 335 097
Netherlands	2 869 049 000	0.312238077	0.1000	- 608 921 442
Austria	1 243 687 000	0.312238077	0.2250	- 108 496 862
Poland	1 680 813 000	0.312238077	0.3000	- 20 569 918
Portugal	799 321 500	0.312238077	0.3000	- 9 782 158
Romania	543 585 000	0.312238077	0.3000	- 6 652 435
Slovenia	176 000 500	0.312238077	0.3000	- 2 153 908
Slovak Republic	240 492 000	0.312238077	0.3000	- 2 943 160
Finland	797 612 000	0.312238077	0.3000	- 9 761 237
Sweden	1 443 385 000	0.312238077	0.1000	- 306 341 256
United Kingdom	9 844 979 000	0.312238077	0.3000	- 120 483 608
Total	57 958 198 000			-3 269 127 949

Budgetary year 2009 (in Euro)

Member State	1% of capped VAT base (as in B2009)	Uniform rate of VAT-based own resource (in %) according to ORD 2000	Uniform rate of VAT-based own resource (in %) according to ORD 2007	Difference in VAT-based own resource contributions due to implementation of ORD 2007 (budgeted in PDAB 3/2009)
	(1)	(2)	(3)	(4) = (1) x [(3) – (2)]
Belgium	1 536 968 000	0.327757350	0.3000	- 42 662 159
Bulgaria	183 065 500	0.327757350	0.3000	- 5 081 413
Czech Republic	749 109 500	0.327757350	0.3000	- 20 793 295
Denmark	1 049 347 000	0.327757350	0.3000	- 29 127 092
Germany	11 027 669 000	0.327757350	0.1500	-1 960 249 221
Estonia	89 573 500	0.327757350	0.3000	- 2 486 323
Ireland	851 305 500	0.327757350	0.3000	- 23 629 985
Greece	1 270 498 000	0.327757350	0.3000	- 35 265 658
Spain	5 535 648 000	0.327757350	0.3000	- 153 654 921
France	9 811 160 000	0.327757350	0.3000	- 272 331 805
Italy	6 665 384 000	0.327757350	0.3000	- 185 013 399
Cyprus	86 575 000	0.327757350	0.3000	- 2 403 093
Latvia	126 051 500	0.327757350	0.3000	- 3 498 856
Lithuania	170 568 000	0.327757350	0.3000	- 4 734 516
Luxembourg	156 391 000	0.327757350	0.3000	- 4 341 000
Hungary	470 859 000	0.327757350	0.3000	- 13 069 798
Malta	28 914 500	0.327757350	0.3000	- 802 590
Netherlands	2 991 782 000	0.327757350	0.1000	- 681 400 341
Austria	1 288 744 000	0.327757350	0.2250	- 132 427 919
Poland	1 892 700 500	0.327757350	0.3000	- 52 536 351
Portugal	831 122 000	0.327757350	0.3000	- 23 069 744
Romania	603 228 000	0.327757350	0.3000	- 16 744 011
Slovenia	189 526 000	0.327757350	0.3000	- 5 260 740
Slovak Republic	272 101 000	0.327757350	0.3000	- 7 552 803
Finland	836 092 000	0.327757350	0.3000	- 23 207 699
Sweden	1 517 820 000	0.327757350	0.1000	- 345 694 661
United Kingdom	9 617 309 000	0.327757350	0.3000	- 266 951 015
Total	59 849 511 500			-4 313 990 408

3. GROSS REDUCTIONS IN THEIR ANNUAL GNI-BASED CONTRIBUTIONS FOR THE NETHERLANDS AND SWEDEN

According to ORD 2007, the Netherlands and Sweden receive a gross reduction in their annual GNI-based contributions for the period 2007-2013. ORD 2007 specifies the amount of this reduction (which has to be adapted for current prices) and indicates that this reduction shall be granted after financing of the correction mechanism in favour of the UK (UK correction).

This reduction is to be financed by all Member States pursuant to Article 10 (9) of Regulation No 1150/2000, as amended by Regulation No 105/2009 implementing ORD 2007.

The gross reduction for the Netherlands and Sweden, which equals respectively EUR 605 million and EUR 150 million in 2004 prices, is adjusted to current prices by applying the GDP deflator for the EU expressed in Euro.

The following tables provide an overview of the gross reductions and their financing.

Budgetary year 2007 (in Euro)

Member State	Gross reduction	Percentage share of GNI base (financing scale as in AB 7/2007)	GNI key applied to the gross reduction	Financing of the reduction in favour of Netherlands and Sweden (budgeted in PDAB 3/2009)
	(1)	(2)	(3) = (2) x [total of (1)]	(4) = (1) + (3)
Belgium		2.73%	21 698 582	21 698 582
Bulgaria		0.23%	1 822 583	1 822 583
Czech Republic		0.96%	7 667 646	7 667 646
Denmark		1.90%	15 164 793	15 164 793
Germany		19.83%	157 876 965	157 876 965
Estonia		0.12%	953 155	953 155
Ireland		1.33%	10 622 605	10 622 605
Greece		1.68%	13 396 590	13 396 590
Spain		8.44%	67 168 870	67 168 870
France		15.35%	122 231 797	122 231 797
Italy		12.56%	100 044 774	100 044 774
Cyprus		0.12%	983 027	983 027
Latvia		0.16%	1 244 011	1 244 011
Lithuania		0.22%	1 722 328	1 722 328
Luxembourg		0.25%	1 972 223	1 972 223
Hungary		0.77%	6 124 591	6 124 591
Malta		0.04%	333 782	333 782
Netherlands	- 638 056 879	4.57%	36 375 847	- 601 681 032
Austria		2.19%	17 399 575	17 399 575
Poland		2.35%	18 747 115	18 747 115
Portugal		1.27%	10 104 960	10 104 960
Romania		0.94%	7 512 715	7 512 715
Slovenia		0.26%	2 062 855	2 062 855
Slovak Republic		0.42%	3 363 898	3 363 898
Finland		1.46%	11 608 429	11 608 429
Sweden	- 158 195 920	2.76%	21 968 798	- 136 227 122
United Kingdom		17.09%	136 080 285	136 080 285
Total	- 796 252 799	100.00%	796 252 799	0
GDP deflator (base = 100 in 2000 & rounded to 4 decimals) as provided in Spring 2006: (a) EU25 2004 = 107.2318, (b) EU25 2006 = 111.0288, (c) EU27 2006 = 111.3417, (d) EU27 2007 = 113.4096				
Lump-sum for the Netherlands in 2007 prices: 605 000 000 EUR x [(b/a) x (d/c)] = 638 056 879 EUR				
Lump-sum for Sweden in 2007 prices: 150 000 000 EUR x [(b/a) x (d/c)] = 158 195 920 EUR				

Budgetary year 2008 (in Euro)

Member State	Gross reduction	Percentage share of GNI base (financing scale as in AB 10/2008)	GNI key applied to the gross reduction	Financing of the reduction in favour of Netherlands and Sweden (budgeted in PDAB 3/2009)
	(1)	(2)	(3) = (2) x [total of (1)]	(4) = (1) + (3)
Belgium		2.76%	22 729 356	22 729 356
Bulgaria		0.26%	2 160 618	2 160 618
Czech Republic		1.06%	8 727 449	8 727 449
Denmark		1.91%	15 765 807	15 765 807
Germany		19.97%	164 601 538	164 601 538
Estonia		0.13%	1 057 789	1 057 789
Ireland		1.29%	10 602 176	10 602 176
Greece		1.89%	15 573 966	15 573 966
Spain		8.46%	69 769 357	69 769 357
France		15.58%	128 426 011	128 426 011
Italy		12.44%	102 511 168	102 511 168
Cyprus		0.13%	1 064 813	1 064 813
Latvia		0.18%	1 483 103	1 483 103
Lithuania		0.25%	2 032 308	2 032 308
Luxembourg		0.24%	1 939 486	1 939 486
Hungary		0.78%	6 396 830	6 396 830
Malta		0.04%	359 491	359 491
Netherlands	- 660 499 034	4.63%	38 139 055	- 622 359 979
Austria		2.24%	18 445 085	18 445 085
Poland		2.68%	22 067 373	22 067 373
Portugal		1.27%	10 494 282	10 494 282
Romania		1.01%	8 309 940	8 309 940
Slovenia		0.28%	2 310 708	2 310 708
Slovak Republic		0.46%	3 807 413	3 807 413
Finland		1.51%	12 448 348	12 448 348
Sweden	- 163 760 091	2.73%	22 541 888	- 141 218 203
United Kingdom		15.83%	130 493 767	130 493 767
Total	- 824 259 125	100.00%	824 259 125	0
GDP deflator (base = 100 in 2000 & rounded to 4 decimals) as provided in Spring 2007: (a) 2004 EU25 = 107.4236, (b) 2006 EU25 = 111.9172, (c) 2006 EU27 = 112.2577, (d) 2008 EU27 = 117.6348				
Lump-sum for the Netherlands in 2008 prices: 605 000 000 EUR x [(b/a) x (d/c)] = 660 499 034 EUR				
Lump-sum for Sweden in 2008 prices: 150 000 000 EUR x [(b/a) x (d/c)] = 163 760 091 EUR				

Budgetary year 2009 (in Euro)

Member State	Gross reduction	Percentage share of GNI base (financing scale as in B2009)	GNI key applied to the gross reduction	Financing of the reduction in favour of Netherlands and Sweden (budgeted in PDAB 3/2009)
	(1)	(2)	(3) = (2) x [total of (1)]	(4) = (1) + (3)
Belgium		2.76%	22 973 604	22 973 604
Bulgaria		0.28%	2 343 017	2 343 017
Czech Republic		1.15%	9 587 695	9 587 695
Denmark		1.91%	15 907 776	15 907 776
Germany		19.86%	164 990 577	164 990 577
Estonia		0.14%	1 146 432	1 146 432
Ireland		1.31%	10 895 680	10 895 680
Greece		1.96%	16 260 837	16 260 837
Spain		8.53%	70 849 596	70 849 596
France		15.59%	129 567 155	129 567 155
Italy		12.40%	103 025 652	103 025 652
Cyprus		0.13%	1 108 055	1 108 055
Latvia		0.19%	1 613 307	1 613 307
Lithuania		0.26%	2 188 177	2 188 177
Luxembourg		0.24%	2 001 616	2 001 616
Hungary		0.81%	6 714 700	6 714 700
Malta		0.04%	370 071	370 071
Netherlands	- 665 837 614	4.69%	38 983 040	- 626 854 574
Austria		2.25%	18 657 737	18 657 737
Poland		2.92%	24 224 276	24 224 276
Portugal		1.28%	10 637 356	10 637 356
Romania		1.11%	9 217 113	9 217 113
Slovenia		0.29%	2 425 703	2 425 703
Slovak Republic		0.51%	4 217 790	4 217 790
Finland		1.53%	12 711 035	12 711 035
Sweden	- 165 083 706	2.78%	23 065 096	- 142 018 610
United Kingdom		15.07%	125 238 227	125 238 227
Total	- 830 921 320	100.00%	830 921 320	0
GDP deflator (base = 100 in 2000 & rounded to 4 decimals) as provided in Spring 2008: (a) 2004 EU25 = 107.4693, (b) 2006 EU25 = 112.1704, (c) 2006 EU27 = 112.5139, (d) 2009 EU27 = 118.6384				
Lump-sum for the Netherlands in 2009 prices: 605 000 000 EUR x [(b/a) x (d/c)] = 665 837 614 EUR				
Lump-sum for Sweden in 2009 prices: 150 000 000 EUR x [(b/a) x (d/c)] = 165 083 706 EUR				

4. CALCULATION OF THE CORRECTION MECHANISM IN FAVOUR OF THE UNITED KINGDOM (UK CORRECTION)

ORD 2007 introduces several changes to the calculation of the amount of the UK correction.

The fixation of the rate of call of the VAT-based own resource at 0.30 % and the reduced rates temporary granted to Germany, the Netherlands, Austria and Sweden (see above) increase the amount of the UK correction via a reduction of the 'UK advantage', as described in Article 4 (1) (d) of ORD 2007 (unchanged, as compared to ORD 2000).

Article 4 (1) (f) of ORD 2007 suppresses the adjustment related to pre-accession expenditure from the 2013 UK correction (to be first budgeted in 2014) onwards.

Article 4 (1) (g) of ORD 2007 introduces an adjustment related to expenditure in the new Member States: from the 2008 UK correction (to be first budgeted in 2009) onwards, total allocated expenditure will be reduced by allocated expenditure in Member States which joined the EU after 30 April 2004, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section. This reduction will be phased in progressively according to the following schedule: 20 % for the 2008 UK correction, 70 % for the 2009 UK correction and 100 % onwards. The additional contribution of the UK resulting from the above reduction may not exceed a ceiling of EUR 10.5 billion, in 2004 prices, during the period 2007-2013. In the event of further enlargement between 2008 and 2013, this ceiling will be adjusted upwards accordingly.

The present PDAB 3/2009 concerns the 2007 UK correction and 2008 UK correction, the amounts of which are modified by ORD 2007. From the 2007 UK correction onwards, UK corrections are subject to the rules of ORD 2007 and its accompanying working document No 9851/07 ADD2 of 23 May 2007 on the calculation method of the UK correction⁴.

4.1. Calculation of the corrections

In the present PDAB, the calculation and financing of the *1st update* of the 2007 UK correction, as well as of the *provisional amount* of the 2008 UK correction are entered. The amount of the *1st update* of the 2007 and *provisional amount* of the 2008 UK correction are entered under chapter 15 of the PDAB 3/2009, respectively as a replacement of the *1st update* of the 2007 UK correction entered under chapter 15 of the AB 5/2008 and as a replacement of the *provisional amount* of the 2008 UK correction entered under chapter 15 of the budget 2009.

⁴ http://ec.europa.eu/budget/library/documents/revenue_expenditure/own_resources/calc_own_res_2007_en.pdf

4.1.1. 2007 UK correction

The following table summarises the changes between the *1st update* of the 2007 UK correction entered in the AB 5/2008 (calculated according to ORD 2000) and the *1st update* of the 2007 UK correction to be entered in the PDAB 3/2009 (calculated according to ORD 2007)

2007 UK correction		1st update AB 5/2008 (ORD 2000)	1st update PDAB 3/2009 (ORD 2007)	Difference
(1)	UK share of notional uncapped VAT base	17.3696 %	17.3696 %	0.00 %
(2)	UK share of enlargement-adjusted total allocated expenditure	7.2340 %	7.2340 %	0.00%
(3)	= (1) - (2)	10.1356 %	10.1356 %	0.00 %
(4)	Total allocated expenditure	105 334 416 783	105 334 416 783	0
(5)	Enlargement-related expenditure	2 930 184 072	2 930 184 072	0
(6)	Enlargement-adjusted total allocated expenditure = (4) - (5)	102 404 232 710	102 404 232 710	0
(7)	UK correction original amount = (3) x (6) x 0.66	6 850 293 993	6 850 293 993	0
(8)	UK advantage	360 165 002	- 25 569 599	- 385 734 601
(9)	Core UK correction = (7) - (8)	6 490 128 991	6 875 863 592	+ 385 734 601
(10)	TOR windfall gains	-44 329 991	-44 329 991	0
(11)	UK correction = (9) - (10)	6 534 458 982	6 920 193 583	+ 385 734 601

The *1st update* of the 2007 UK correction (calculated according to ORD 2007) is EUR 385.7 million higher as compared to the *1st update* of the 2007 UK correction entered in the AB 5/2008 (calculated according to ORD 2000).

4.1.2. 2008 UK correction

The table hereafter summarises the changes between the *provisional amount* of the 2008 UK correction entered in the budget 2009 (calculated according to ORD 2000) and the *provisional amount* of the 2008 UK correction to be entered in the PDAB 3/2009 (calculated according to ORD 2007).

2008 UK correction		provisional B 2009 (ORD 2000)	provisional PDAB 3/2009 (ORD 2007)	Difference
(1)	UK share of notional uncapped VAT base	16.5798 %	16.5798 %	0.00 %
(2)	UK share of enlargement-adjusted total allocated expenditure	7.2239 %	7.4338 %	+ 0.21%
(3)	= (1) - (2)	9.3559 %	9.1460 %	- 0.21 %
(4)	Total allocated expenditure	109 143 810 077	109 143 810 077	0
(5)	Enlargement-related expenditure	3 009 254 322	6 006 470 758	+ 2 997 216 436
(6)	Enlargement-adjusted total allocated expenditure = (4) - (5)	106 134 555 754	103 137 339 318	- 2 997 216 436
(7)	UK correction original amount = (3) x (6) x 0.66	6 553 709 792	6 225 734 850	- 327 974 942
(8)	UK advantage	297 412 656	- 105 381 521	- 402 794 177
(9)	Core UK correction = (7) - (8)	6 256 297 136	6 331 116 370	+ 74 819 234
(10)	TOR windfall gains	-23 555 354	-23 555 354	0
(11)	UK correction = (9) - (10)	6 279 852 489	6 354 671 724	+ 74 819 235

The *provisional amount* of the 2008 UK correction (calculated according to ORD 2007) is EUR 74.8 million higher as compared to the *provisional amount* of the 2008 UK correction entered in the budget 2009 (calculated according to ORD 2000).

4.2. Entry in the PDAB 3/2009 of the 1st update of the 2007 UK correction and of the *provisional amount* of the 2008 UK correction

4.2.1. 2007 UK correction (chapter 15)

The amount of the 2007 UK correction to be budgeted in chapter 15 of the present PDAB 3/2009 is the amount of the 1st update of the 2007 UK correction (calculated according to ORD 2007) i.e. €6 920 193 583, replacing the €6 534 458 982 entered in the AB 5/2008 (calculated according to ORD 2000).

This amount is to be financed in line with the 2008 GNI bases, as agreed at the May 2008 meeting of the Advisory Committee on Own Resources (ACOR). The budgeting of this amount in chapter 15 is summarised below in euro currency:

<i>Member State</i>	GNI 2008 as agreed at May 2008 ACOR	Financing key applied to the correction
Belgium	346 246 900 000	318 810 944
Bulgaria	32 913 700 000	30 305 680
Czech Republic	132 949 300 000	122 414 646
Denmark	240 167 900 000	221 137 445
Germany	2 507 452 100 000	410 468 213
Estonia	16 113 800 000	14 836 973
Ireland	161 507 900 000	148 710 316
Greece	237 245 500 000	218 446 611
Spain	1 062 829 200 000	978 612 604
France	1 956 373 400 000	1 801 354 035
Italy	1 561 600 500 000	1 437 862 200
Cyprus	16 220 800 000	14 935 494
Latvia	22 592 800 000	20 802 589
Lithuania	30 959 100 000	28 505 959
Luxembourg	29 545 100 000	27 204 002
Hungary	97 445 900 000	89 724 469
Malta	5 476 300 000	5 042 368
Netherlands	580 990 000 000	95 107 670
Austria	280 982 600 000	45 996 662
Poland	336 162 600 000	309 525 705
Portugal	159 864 300 000	147 196 952
Romania	126 589 200 000	116 558 509
Slovenia	35 200 100 000	32 410 910
Slovak Republic	58 000 100 000	53 404 281
Finland	189 631 500 000	174 605 455
Sweden	343 391 100 000	56 212 891
United Kingdom	1 987 872 500 000	- 6 920 193 583
EU-27	12 556 324 200 000	0

4.2.2. 2008 UK correction (chapter 15)

The amount of the 2008 UK correction to be budgeted in chapter 15 of the present PDAB 3/2009 is the amount of the *provisional amount* of the 2008 UK correction (calculated according to ORD 2007) i.e. €6 354 671 724, replacing the €6 279 852 489 entered in the budget 2009 (calculated according to ORD 2000).

This amount is to be financed in line with the 2009 GNI bases, as agreed at the May 2008 ACOR meeting. The budgeting of this amount in chapter 15 is summarised below in euro currency:

<i>Member State</i>	GNI 2009 as agreed at May 2008 ACOR	Financing key applied to the correction
Belgium	358 996 500 000	289 752 905
Bulgaria	36 613 100 000	29 551 130
Czech Republic	149 821 900 000	120 924 106
Denmark	248 582 500 000	200 635 665
Germany	2 578 221 500 000	371 434 773
Estonia	17 914 700 000	14 459 295
Ireland	170 261 100 000	137 420 973
Greece	254 099 600 000	205 088 621
Spain	1 107 129 600 000	893 585 363
France	2 024 678 200 000	1 634 156 294
Italy	1 609 928 000 000	1 299 403 517
Cyprus	17 315 000 000	13 975 266
Latvia	25 210 300 000	20 347 713
Lithuania	34 193 500 000	27 598 224
Luxembourg	31 278 200 000	25 245 230
Hungary	104 927 100 000	84 688 659
Malta	5 782 900 000	4 667 489
Netherlands	609 167 600 000	87 760 508
Austria	291 554 700 000	42 003 200
Poland	378 540 100 000	305 526 916
Portugal	166 224 400 000	134 162 876
Romania	144 031 000 000	116 250 160
Slovenia	37 905 200 000	30 594 008
Slovak Republic	65 909 200 000	53 196 569
Finland	198 628 700 000	160 317 003
Sweden	360 426 200 000	51 925 261
United Kingdom	1 957 032 300 000	- 6 354 671 724
EU-27	12 984 373 100 000	0

4.2.3. *Financial impact of ORD 2007 on contributions for the UK correction, per year and per Member State*

The following table shows the detailed impact per year and per Member State in euro.

Member State	Impact of ORD 2007 on contributions for the 2007 UK correction	Impact of ORD 2007 on contributions for the 2008 UK correction	Cumulated impact (budgeted in PDAB 3/2009)
	(1)	(2)	(3) = (1) + (2)
Belgium	17 770 661	3 411 520	21 182 181
Bulgaria	1 689 252	347 932	2 037 184
Czech Republic	6 823 445	1 423 748	8 247 193
Denmark	12 326 297	2 362 263	14 688 560
Germany	22 879 677	4 373 236	27 252 913
Estonia	827 020	170 242	997 262
Ireland	8 289 177	1 617 980	9 907 157
Greece	12 176 309	2 414 691	14 591 000
Spain	54 548 292	10 520 980	65 069 272
France	100 408 258	19 240 383	119 648 641
Italy	80 147 064	15 299 039	95 446 103
Cyprus	832 511	164 543	997 054
Latvia	1 159 546	239 572	1 399 118
Lithuania	1 588 935	324 938	1 913 873
Luxembourg	1 516 363	297 234	1 813 597
Hungary	5 001 281	997 116	5 998 397
Malta	281 064	54 955	336 019
Netherlands	5 301 343	1 033 283	6 334 626
Austria	2 563 874	494 541	3 058 415
Poland	17 253 097	3 597 241	20 850 338
Portugal	8 204 822	1 579 620	9 784 442
Romania	6 497 022	1 368 717	7 865 739
Slovenia	1 806 598	360 211	2 166 809
Slovak Republic	2 976 778	626 331	3 603 109
Finland	9 732 584	1 887 556	11 620 140
Sweden	3 133 331	611 363	3 744 694
United Kingdom	- 385 734 601	- 74 819 235	- 460 553 836
Total	0	0	0

5. OTHER AMENDMENTS RELATED TO THE IMPLEMENTATION OF ORD 2007

5.1. Impact on GNI-based own resource contributions of the new call rate of the VAT-based own resource

By implementing the new rules regarding the call rate of the VAT-based own resource, VAT-based own resource contributions for the budgetary years 2007, 2008 and 2009 decreased by respectively EUR 4 382 748 876, EUR 3 269 127 949 and EUR 4 313 990 408.

To respect the principle of equilibrium applicable to the budget of the European Union, the uniform rate to be applied to the sum of all Member States' GNI has to be recalculated, taken into account the total of all other revenue, including VAT-based own resource contributions.

The recalculated uniform rate for the GNI-based own resource for each year is fixed at:

- 0.627343326 % for the year 2007 (instead of 0.590943535 %).

Uniform rate to be applied on 1 % of GNI = (total expenditure – other revenue – total net amount of traditional own resources – VAT-based own resource contributions) / 1 % of GNI

Uniform rate = $(113\,845\,815\,415 - 7\,642\,610\,077 - 16\,532\,900\,000 - 14\,134\,480\,075) / 120\,405\,880\,000$

Uniform rate = 0.627343326 % (rounded)

- 0.609728123 % for the year 2008 (instead of 0.583692415 %).

Uniform rate to be applied on 1 % of GNI = (total expenditure – other revenue – total net amount of traditional own resources – VAT-based own resource contributions) / 1 % of GNI

Uniform rate = $(115\,771\,282\,245 - 7\,447\,914\,040 - 16\,936\,300\,000 - 14\,827\,628\,325) / 125\,563\,242\,000$

Uniform rate = 0.609728123 % (rounded)

- 0.617882067 % for the year 2009 (instead of 0.584657588 %).

Uniform rate to be applied on 1 % of GNI = (total expenditure – other revenue – total net amount of traditional own resources – VAT-based own resource contributions) / 1 % of GNI

Uniform rate = $(116\,096\,062\,329 - 1\,359\,722\,489 - 19\,206\,100\,000 - 15\,302\,126\,900) / 129\,843\,731\,000$

Uniform rate = 0.617882067 % (rounded)

The revised GNI-based own resources contributions considering the new uniform rates are set out in the following tables:

Budgetary year 2007 (in Euro)

Member State	1 % of GNI (as in AB 7/2007)	Uniform rate of GNI-based own resource (in %) according to ORD 2000	Uniform rate of GNI-based own resource (in %) according to ORD 2007	Difference in GNI-based own resource contributions due to implementation of ORD 2007 (budgeted in PDAB 3/2009)
	(1)	(2)	(3)	(4) = (1) x [(3) – (2)]
Belgium	3 281 165 000	0.590943535	0.627343326	119 433 720
Bulgaria	275 603 000	0.590943535	0.627343326	10 031 892
Czech Republic	1 159 468 000	0.590943535	0.627343326	42 204 393
Denmark	2 293 154 000	0.590943535	0.627343326	83 470 326
Germany	23 873 467 000	0.590943535	0.627343326	868 989 211
Estonia	144 132 000	0.590943535	0.627343326	5 246 374
Ireland	1 606 304 000	0.590943535	0.627343326	58 469 130
Greece	2 025 774 000	0.590943535	0.627343326	73 737 750
Spain	10 156 984 000	0.590943535	0.627343326	369 712 096
France	18 483 360 000	0.590943535	0.627343326	672 790 442
Italy	15 128 335 000	0.590943535	0.627343326	550 668 233
Cyprus	148 649 000	0.590943535	0.627343326	5 410 792
Latvia	188 114 000	0.590943535	0.627343326	6 847 310
Lithuania	260 443 000	0.590943535	0.627343326	9 480 071
Luxembourg	298 231 000	0.590943535	0.627343326	10 855 547
Hungary	926 134 000	0.590943535	0.627343326	33 711 084
Malta	50 473 000	0.590943535	0.627343326	1 837 207
Netherlands	5 500 597 000	0.590943535	0.627343326	200 220 582
Austria	2 631 088 000	0.590943535	0.627343326	95 771 054
Poland	2 834 857 000	0.590943535	0.627343326	103 188 203
Portugal	1 528 028 000	0.590943535	0.627343326	55 619 900
Romania	1 136 040 000	0.590943535	0.627343326	41 351 618
Slovenia	311 936 000	0.590943535	0.627343326	11 354 405
Slovak Republic	508 674 000	0.590943535	0.627343326	18 515 627
Finland	1 755 376 000	0.590943535	0.627343326	63 895 320
Sweden	3 322 026 000	0.590943535	0.627343326	120 921 053
United Kingdom	20 577 468 000	0.590943535	0.627343326	749 015 536
Total	120 405 880 000			4 382 748 876

Budgetary year 2008 (in Euro)

Member State	1 % of GNI (as in AB 10/2008)	Uniform rate of GNI-based own resource (in %) according to ORD 2000	Uniform rate of GNI-based own resource (in %) according to ORD 2007	Difference in GNI-based own resource contributions due to implementation of ORD 2007 (budgeted in PDAB 3/2009)
	(1)	(2)	(3)	(4) = (1) x [(3) – (2)]
Belgium	3 462 469 000	0.583692415	0.609728123	90 147 833
Bulgaria	329 137 000	0.583692415	0.609728123	8 569 315
Czech Republic	1 329 493 000	0.583692415	0.609728123	34 614 292
Denmark	2 401 679 000	0.583692415	0.609728123	62 529 414
Germany	25 074 521 000	0.583692415	0.609728123	652 832 921
Estonia	161 138 000	0.583692415	0.609728123	4 195 342
Ireland	1 615 079 000	0.583692415	0.609728123	42 049 725
Greece	2 372 455 000	0.583692415	0.609728123	61 768 546
Spain	10 628 292 000	0.583692415	0.609728123	276 715 110
France	19 563 734 000	0.583692415	0.609728123	509 355 672
Italy	15 616 005 000	0.583692415	0.609728123	406 573 752
Cyprus	162 208 000	0.583692415	0.609728123	4 223 200
Latvia	225 928 000	0.583692415	0.609728123	5 882 195
Lithuania	309 591 000	0.583692415	0.609728123	8 060 421
Luxembourg	295 451 000	0.583692415	0.609728123	7 692 276
Hungary	974 459 000	0.583692415	0.609728123	25 370 730
Malta	54 763 000	0.583692415	0.609728123	1 425 793
Netherlands	5 809 900 000	0.583692415	0.609728123	151 264 862
Austria	2 809 826 000	0.583692415	0.609728123	73 155 810
Poland	3 361 626 000	0.583692415	0.609728123	87 522 314
Portugal	1 598 643 000	0.583692415	0.609728123	41 621 803
Romania	1 265 892 000	0.583692415	0.609728123	32 958 395
Slovenia	352 001 000	0.583692415	0.609728123	9 164 595
Slovak Republic	580 001 000	0.583692415	0.609728123	15 100 737
Finland	1 896 315 000	0.583692415	0.609728123	49 371 904
Sweden	3 433 911 000	0.583692415	0.609728123	89 404 305
United Kingdom	19 878 725 000	0.583692415	0.609728123	517 556 687
Total	125 563 242 000			3 269 127 949

Budgetary year 2009 (in Euro)

Member State	1 % of GNI (as in B2009)	Uniform rate of GNI-based own resource (in %) according to ORD 2000	Uniform rate of GNI-based own resource (in %) according to ORD 2007	Difference in GNI-based own resource contributions due to implementation of ORD 2007 (budgeted in PDAB 3/2009)
	(1)	(2)	(3)	(4) = (1) x [(3) – (2)]
Belgium	3 589 965 000	0.584657588	0.617882067	119 274 720
Bulgaria	366 131 000	0.584657588	0.617882067	12 164 512
Czech Republic	1 498 219 000	0.584657588	0.617882067	49 777 547
Denmark	2 485 825 000	0.584657588	0.617882067	82 590 242
Germany	25 782 215 000	0.584657588	0.617882067	856 600 679
Estonia	179 147 000	0.584657588	0.617882067	5 952 066
Ireland	1 702 611 000	0.584657588	0.617882067	56 568 365
Greece	2 540 996 000	0.584657588	0.617882067	84 423 271
Spain	11 071 296 000	0.584657588	0.617882067	367 838 049
France	20 246 782 000	0.584657588	0.617882067	672 688 798
Italy	16 099 280 000	0.584657588	0.617882067	534 890 202
Cyprus	173 150 000	0.584657588	0.617882067	5 752 819
Latvia	252 103 000	0.584657588	0.617882067	8 375 991
Lithuania	341 935 000	0.584657588	0.617882067	11 360 613
Luxembourg	312 782 000	0.584657588	0.617882067	10 392 019
Hungary	1 049 271 000	0.584657588	0.617882067	34 861 483
Malta	57 829 000	0.584657588	0.617882067	1 921 338
Netherlands	6 091 676 000	0.584657588	0.617882067	202 392 765
Austria	2 915 547 000	0.584657588	0.617882067	96 867 532
Poland	3 785 401 000	0.584657588	0.617882067	125 767 979
Portugal	1 662 244 000	0.584657588	0.617882067	55 227 192
Romania	1 440 310 000	0.584657588	0.617882067	47 853 550
Slovenia	379 052 000	0.584657588	0.617882067	12 593 805
Slovak Republic	659 092 000	0.584657588	0.617882067	21 897 989
Finland	1 986 287 000	0.584657588	0.617882067	65 993 352
Sweden	3 604 262 000	0.584657588	0.617882067	119 749 730
United Kingdom	19 570 323 000	0.584657588	0.617882067	650 213 800
Total	129 843 731 000			4 313 990 408

5.2. Technical amendments related to the implementation of ORD 2007

In addition, this PDAB incorporates some technical amendments related to the adoption of ORD 2007 and its implementing Regulation No 1150/2000, as last modified by Council Regulation No 105/2009. The adjustments proposed with this PDAB and the new provisions regarding the own resources must be reflected in the 2009 budget structure.

A first adjustment concerns the elimination of the distinction between agricultural duties (budgeted under Article 100 of the revenue side of the budget) and import duties (budgeted under Article 120 of the revenue side of the budget). Following the implementation in EU legislation of the agreements concluded during the Uruguay Round, there is no longer any material difference between agricultural duties and customs duties. Thus the distinction between these duties was removed in ORD 2007 and consequently, the budget nomenclature has to be adapted accordingly. Therefore Chapter 10 will no longer be used. All customs duties, including those relating to the agricultural sector, will be budgeted under Chapter 12.

A new Article 160 is created in Chapter 1 to accommodate the gross reduction in the annual GNI-based contribution granted to the Netherlands and Sweden (see point 3 above).

Finally, a new Chapter in the budgetary nomenclature has to be foreseen for the adjustments relating to the implementation of ORD 2007 for the years 2007 and 2008, as Article 11 of ORD 2007 stipulates that once the Decision enters into force, it shall take effect on 1 January 2007 (see points 3, 4 and 5.1 above). As budgetary years 2007 & 2008 are closed, these adjustments have to be done in the budgetary year 2009. Therefore, these adjustments will be integrated in title 3 (surpluses, balances, and adjustments) of the budget, where a new Chapter 37 is created.

6. SUMMARY OF THE FINANCIAL IMPACT FROM THE IMPLEMENTATION OF ORD 2007

The following summary table shows per year and per Member State the global impact of the implementation of ORD 2007. This global impact is the result of the sum of the amendments related to the new uniform rate of call of the VAT-based own resource, to the gross reduction in the annual GNI-based contributions for the Netherlands and Sweden, to the revised calculation of the UK correction and to the GNI-based own resource.

Summary of the financial impact of ORD 2007 per year and per Member State (in Euro)

Member State	Total own resources contributions (as in B 2009)	Financial impact				Total own resources contributions (as in PDAB 3/2009)
		Cumulated	Stemming from 2007	Stemming from 2008	Stemming from 2009	
	(1)	(2)	(2.1)	(2.2)	(2.3)	(3) = (1) + (2)
Belgium	4 879 194 220	307 587 546	92 022 301	112 567 560	102 997 685	5 186 781 766
Bulgaria	388 765 528	27 140 181	6 960 950	10 405 183	9 774 048	415 905 709
Czech Republic	1 487 971 609	111 310 532	29 284 870	42 029 967	39 995 695	1 599 282 141
Denmark	2 363 861 042	215 304 356	65 316 862	78 254 305	71 733 189	2 579 165 398
Germany	22 638 628 731	-2 670 639 256	- 841 729 552	- 894 624 975	- 934 284 729	19 967 989 475
Estonia	185 287 079	13 516 922	3 640 364	5 094 141	4 782 417	198 804 001
Ireland	1 669 669 068	137 081 066	40 570 678	51 058 348	45 452 040	1 806 750 134
Greece	2 374 101 579	194 000 118	51 165 299	75 001 678	67 833 141	2 568 101 697
Spain	10 616 530 915	888 088 113	256 536 576	335 997 833	295 553 704	11 504 619 028
France	18 125 130 437	1 645 316 822	474 239 437	621 912 854	549 164 531	19 770 447 259
Italy	14 795 799 284	1 417 616 366	439 105 547	510 309 325	468 201 494	16 213 415 650
Cyprus	193 019 777	13 504 743	3 754 452	5 127 967	4 622 324	206 524 520
Latvia	243 016 379	18 623 621	4 751 225	7 142 382	6 730 014	261 640 000
Lithuania	336 893 094	25 854 728	6 919 581	9 795 935	9 139 212	362 747 822
Luxembourg	281 776 666	25 222 587	7 532 469	9 340 249	8 349 869	306 999 253
Hungary	990 183 293	87 024 201	26 213 713	31 306 987	29 503 501	1 077 207 494
Malta	57 999 638	4 549 830	1 274 805	1 731 251	1 543 774	62 549 468
Netherlands	6 744 850 361	-3 213 541 537	-1 033 997 454	-1 074 715 216	-1 104 828 867	3 531 308 824
Austria	2 414 000 654	- 47 397 378	- 16 657 176	- 14 332 093	- 16 408 109	2 366 603 276
Poland	3 611 439 593	278 926 450	71 600 439	106 272 866	101 053 145	3 890 366 043
Portugal	1 537 333 167	133 506 822	38 593 649	50 538 749	44 374 424	1 670 839 989
Romania	1 400 182 024	114 664 791	31 856 500	41 112 922	41 695 369	1 514 846 815
Slovenia	420 567 965	29 125 589	7 878 617	11 127 993	10 118 979	449 693 554
Slovak Republic	645 296 480	51 979 056	13 847 981	18 941 768	19 189 307	697 275 536
Finland	1 761 262 512	167 737 586	48 561 743	61 791 599	57 384 244	1 929 000 098
Sweden	3 152 149 685	-1 075 245 869	- 352 871 868	- 355 021 823	- 367 352 178	2 076 903 816
United Kingdom	11 421 429 060	1 099 142 014	523 627 992	141 832 245	433 681 777	12 520 571 074
Total	114 736 339 840	0	0	0	0	114 736 339 840

7. SUMMARY OF THE FINANCING OF THE GENERAL BUDGET

The following summary table shows per Member State and by type of own resource the contributions according to this PDAB No 3/2009.

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments							Total own resources according to PDAB No 3/2009
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	p.m. Collection costs (25% of gross TOR)	VAT-based own resource	GNI-based own resource	Reduction in favour of Netherlands and Sweden	United Kingdom correction	Adjustments relating to 2007 and 2008	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9)	(10) = (5) to (9)	(11)	(12) = (3) + (10)
Belgium	6 900 000	1 983 300 000	1 990 200 000	663 400 000	461 090 400	2 218 174 996	22 973 604	289 752 905	204 589 861	3 196 581 766	3.35	5 186 781 766
Bulgaria	400 000	85 100 000	85 500 000	28 500 000	54 919 650	226 225 779	2 343 017	29 551 130	17 366 133	330 405 709	0.35	415 905 709
Czech Republic	3 400 000	243 600 000	247 000 000	82 333 333	224 732 850	925 722 653	9 587 695	120 924 106	71 314 837	1 352 282 141	1.42	1 599 282 141
Denmark	3 500 000	364 800 000	368 300 000	122 766 667	314 804 100	1 535 946 690	15 907 776	200 635 665	143 571 167	2 210 865 398	2.31	2 579 165 398
Germany	28 700 000	3 554 700 000	3 583 400 000	1 194 466 662	1 654 150 350	15 930 368 302	164 990 577	371 434 773	-1 736 354 527	16 384 589 475	17.15	19 967 989 475
Estonia	8 600 000	28 300 000	36 900 000	12 300 000	26 872 050	110 691 719	1 146 432	14 459 295	8 734 505	161 904 001	0.17	198 804 001
Ireland	0	259 400 000	259 400 000	86 466 667	255 391 650	1 052 012 805	10 895 680	137 420 973	91 629 026	1 547 350 134	1.62	1 806 750 134
Greece	1 400 000	268 000 000	269 400 000	89 800 000	381 149 400	1 570 035 862	16 260 837	205 088 621	126 166 977	2 298 701 697	2.41	2 568 101 697
Spain	6 500 000	1 439 700 000	1 446 200 000	482 066 667	1 660 694 400	6 840 755 260	70 849 596	893 585 363	592 534 409	10 058 419 028	10.53	11 504 619 028
France	32 700 000	1 424 400 000	1 457 100 000	485 700 000	2 943 348 000	12 510 123 519	129 567 155	1 634 156 294	1 096 152 291	18 313 347 259	19.17	19 770 447 259
Italy	4 700 000	1 909 800 000	1 914 500 000	638 166 667	1 999 615 200	9 947 456 409	103 025 652	1 299 403 517	949 414 872	14 298 915 650	14.97	16 213 415 650
Cyprus	3 800 000	45 800 000	49 600 000	16 533 334	25 972 500	106 986 280	1 108 055	13 975 266	8 882 419	156 924 520	0.16	206 524 520
Latvia	800 000	33 400 000	34 200 000	11 400 000	37 815 450	155 769 923	1 613 307	20 347 713	11 893 607	227 440 000	0.24	261 640 000
Lithuania	900 000	52 900 000	53 800 000	17 933 333	51 170 400	211 275 505	2 188 177	27 598 224	16 715 516	308 947 822	0.32	362 747 822
Luxembourg	0	22 700 000	22 700 000	7 566 667	46 917 300	193 262 389	2 001 616	25 245 230	16 872 718	284 299 253	0.30	306 999 253
Hungary	2 900 000	135 800 000	138 700 000	46 233 334	141 257 700	648 325 735	6 714 700	84 688 659	57 520 700	938 507 494	0.98	1 077 207 494
Malta	200 000	9 900 000	10 100 000	3 366 667	8 674 350	35 731 502	370 071	4 667 489	3 006 056	52 449 468	0.05	62 549 468
Netherlands	7 300 000	2 108 700 000	2 116 000 000	705 333 333	299 178 200	3 763 937 360	-626 854 574	87 760 508	-2 108 712 670	1 415 308 824	1.48	3 531 308 824
Austria	3 200 000	242 300 000	245 500 000	81 833 334	289 967 400	1 801 464 208	18 657 737	42 003 200	-30 989 269	2 121 103 276	2.22	2 366 603 276
Poland	14 000 000	462 000 000	476 000 000	158 666 667	567 810 150	2 338 931 396	24 224 276	305 526 916	177 873 305	3 414 366 043	3.57	3 890 366 043
Portugal	200 000	160 300 000	160 500 000	53 500 000	249 336 600	1 027 070 759	10 637 356	134 162 876	89 132 398	1 510 339 989	1.58	1 670 839 989
Romania	1 100 000	244 400 000	245 500 000	81 833 334	180 968 400	889 941 720	9 217 113	116 250 160	72 969 422	1 269 346 815	1.33	1 514 846 815
Slovenia	0	106 600 000	106 600 000	35 533 333	56 857 800	234 209 433	2 425 703	30 594 008	19 006 610	343 093 554	0.36	449 693 554
Slovakia	2 300 000	115 900 000	118 200 000	39 400 000	81 630 300	407 241 128	4 217 790	53 196 569	32 789 749	579 075 536	0.61	697 275 536
Finland	800 000	166 700 000	167 500 000	55 833 334	250 827 600	1 227 291 118	12 711 035	160 317 003	110 353 342	1 761 500 098	1.84	1 929 000 098
Sweden	2 800 000	493 300 000	496 100 000	165 366 667	151 782 000	2 227 008 856	-142 018 610	51 925 261	-707 893 691	1 580 803 816	1.65	2 076 903 816
United Kingdom	9 700 000	3 097 500 000	3 107 200 000	1 035 733 333	2 885 192 700	12 092 151 634	125 238 227	-6 354 671 724	665 460 237	9 413 371 074	9.85	12 520 571 074
Total	146 800 000	19 059 300 000	19 206 100 000	6 402 033 333	15 302 126 900	80 228 112 940	0	0	0	95 530 239 840	100.00	114 736 339 840