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COMMISSION OF THE EUROPEAN COMMUNITIES

Brussels, 13.2.2009
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COMMISSION DECISION

**NON-AUTOMATIC CARRYOVER OF
NON-DIFFERENTIATED APPROPRIATIONS
FROM 2008 TO 2009**

COMMISSION DECISION

**NON-AUTOMATIC CARRYOVER OF
DIFFERENTIATED APPROPRIATIONS
FROM 2008 TO 2009**

COMMISSION DECISION

**COMMITMENT APPROPRIATIONS TO BE MADE
AVAILABLE AGAIN IN 2009**

COMMISSION DECISION

NON-AUTOMATIC CARRYOVER OF NON-DIFFERENTIATED APPROPRIATIONS FROM 2008 TO 2009

THE COMMISSION OF THE EUROPEAN COMMUNITIES,

Having regard to Article 9 (2) of the Financial Regulation of 25 June 2002 applicable to the general budget of the European Communities¹, Council Regulation No 1605/2002²,

Whereas:

The non-differentiated appropriations referred hereinafter should be carried over,
HAS DECIDED AS FOLLOWS:

Sole Article

1. The following appropriations from Section III (Commission) of the 2008 budget are hereby carried over to 2009 for the reasons set out in the annex.

€921 055 for non-differentiated appropriations.

2. The Council and Parliament shall be informed of this decision.

Done at Brussels, 13 February 2009

For the Commission
Dalia Grybauskaitė
Member of the Commission

¹ OJ L 248, 16.09.2002, p.1

² Regulation of 25.06.2002; these provisions are set out on the following pages.

Extract from the Financial Regulation

Article 9

Paragraph 1

Appropriations which have not been used at the end of the financial year for which they were entered shall be cancelled. However, they may be carried over to the following financial year only, by a decision taken by the institution concerned by 15 February at the latest, in accordance with paragraphs 2 and 3 or be carried over automatically in accordance with paragraph 4.

Paragraph 2

Commitment appropriations and non-differentiated appropriations not yet committed at the close of the financial year may be carried over in respect of:

- (a) amounts corresponding to commitment appropriations for which most of the preparatory stages of the commitment procedure have been completed by 31 December. These amounts may then be committed up to 31 March of the following year;
- (b) amounts which are necessary when the legislative authority has adopted a basic act in the final quarter of the financial year and the Commission has been unable to commit the appropriations provided for this purpose by 31 December.

CARRYOVER OF NON-DIFFERENTIATED APPROPRIATIONS*

No.	2008 Budget Item	Heading	2009 Budget Item	Ref. Fin. Reg.	Amount to be carried over (in €)
1	06 01 04 12	Galileo Programme - Expenditure on administrative management	06 01 04 12	article 9 § 2a	921 055.00
		HEADING 1a - TOTAL			921 055.00
		GRAND TOTAL			921 055.00

* See ANNEX 1: Carryover of Non-differentiated Appropriations

COMMISSION DECISION

NON-AUTOMATIC CARRYOVER OF DIFFERENTIATED APPROPRIATIONS FROM 2008 TO 2009

THE COMMISSION OF THE EUROPEAN COMMUNITIES,

Having regard to Article 9 (2) and (3) of the Financial Regulation of 25 June 2002 applicable to the general budget of the European Communities³, Council Regulation No 1605/2002⁴,

Whereas:

The differentiated appropriations referred hereinafter should be carried over,

HAS DECIDED AS FOLLOWS:

Sole Article

1. The following appropriations from Section III (Commission) of the 2008 budget are hereby carried over to 2009 for the reasons set out in the annex.

€371 888 235.86 in commitment appropriations

€1 158 562 944.46 in payment appropriations

2. The Council and Parliament shall be informed of this decision.

Done at Brussels, 13 February 2009

For the Commission

Dalia Grybauskaitė

Member of the Commission

³ OJ L 248, 16.09.2002, p.1

⁴ Regulation of 25.06.2002; these provisions are set out on the following pages.

Extract from the Financial Regulation

Article 9

Paragraph 1

Appropriations which have not been used at the end of the financial year for which they were entered shall be cancelled. However, they may be carried over to the following financial year only, by a decision taken by the institution concerned by 15 February at the latest, in accordance with paragraphs 2 and 3 or be carried over automatically in accordance with paragraph 4.

Paragraph 2

Commitment appropriations and non-differentiated appropriations not yet committed at the close of the financial year may be carried over in respect of:

- (a) amounts corresponding to commitment appropriations for which most of the preparatory stages of the commitment procedure have been completed by 31 December. These amounts may then be committed up to 31 March of the following year;
- (b) amounts which are necessary when the legislative authority has adopted a basic act in the final quarter of the financial year and the Commission has been unable to commit the appropriations provided for this purpose by 31 December.

Paragraph 3

Payment appropriations may be carried over in respect of amounts needed to cover existing commitments or commitments linked to commitment appropriations carried over, when the appropriations provided for the relevant lines in the budget for the following financial year do not cover requirements. The institution concerned shall first use the appropriations authorised for the current financial year and shall not use the appropriations carried over until the former are exhausted.

Paragraph 4

Non-differentiated appropriations corresponding to obligations duly contracted at the close of the financial year shall be carried over automatically to the following financial year only.

CARRYOVER OF COMMITMENT APPROPRIATIONS*

No.	2008 Budget Item	Heading	2009 Budget Item	Ref. Fin. Reg.	Amount to be carried over (in €)
1	04 04 01 03	Working conditions	04 04 01 03	article 9 § 2a	1 140 712.50
2	04 04 01 06	Support for implementation	04 04 01 06	article 9 § 2b	781 000.00
3	09 04 01 01	Support for research cooperation in the area of information and communication technologies (ICTs - Cooperation)	09 04 01 01	article 9 § 2a	377 485.00
		HEADING 1a - TOTAL			2 299 197.50
4	13 03 19	European Regional Development Fund (ERDF) - European territorial cooperation	13 03 19	article 9 § 2a	15 945 355.00
		HEADING 1b - TOTAL			15 945 355.00
5	11 04 01	Closer dialogue with the fishing industry and those affected by the common fisheries policy	11 04 01	article 9 § 2a	250 000.00
		HEADING 2 - TOTAL			250 000.00
6	18 02 04 01	Schengen Information System (SIS II)	18 02 04 01	article 9 § 2a	1 204 233.00
7	18 02 05	Visa information system (VIS)	18 02 05	article 9 § 2a	1 204 233.00
8	18 02 06	External Borders Fund	18 02 06	article 9 § 2a	36 543 374.96
9	18 03 03	European Refugee Fund	18 03 03	article 9 § 2a	594 119.21
10	18 03 09	European Fund for the Integration of Third-country Nationals	18 03 09	article 9 § 2a	525 019.67
11	18 03 10	European Return Fund	18 03 10	article 9 § 2a	35 042 708.52
		HEADING 3a - TOTAL			75 113 688.36
12	13 06 01	European Union Solidarity Fund - Member States	13 06 01	article 9 § 2a	7 605 445.00
		HEADING 3b - TOTAL			7 605 445.00
13	21 04 06	Water management in developing countries	21 04 06	article 9 § 2a	3 000 000.00
14	22 02 07 01	Regional and horizontal programmes	22 02 07 01	article 9 § 2a	2 674 550.00
15	22 02 08	Pilot project for preserving and restoring cultural heritage in conflict areas	22 02 08	article 9 § 2a	3 000 000.00
16	21 02 03	Food Security	21 02 03	article 9 § 2b	262 000 000.00
		HEADING 4 - TOTAL			270 674 550.00
		GRAND TOTAL			371 888 235.86

* See ANNEX 2: Carryover of Commitment Appropriations

CARRYOVER OF PAYMENT APPROPRIATIONS*

No.	2008 Budget Item	Heading	2009 Budget Item	Amount to be carried over (in €)
1	01 04 05	Completion of programme for enterprises: improvement of the financial environment for small and middle-sized enterprises (SMEs)	01 04 05	10 040 000.00
2	10 04 01 01	Completion of previous joint programme - EC	10 04 01 01	1 000 000.00
3	10 04 01 02	Completion of previous joint programme - Euratom	10 04 01 02	84 707.16
4	14 05 02	Computerisation of the excise system (EMCS)	14 05 02	1 746 700.67
5	26 03 01 01	Pan-European e-Government services to public administrations, enterprises and citizens (IDABC)	26 03 01 01	4 000 000.00
		HEADING 1a – TOTAL		16 871 407.83
6	13 05 03 01	Cross-border cooperation (CBC) - Contribution from Heading 1-b	13 05 03 01	15 000 000.00
		HEADING 1b – TOTAL		15 000 000.00
7	05 04 05 01	Rural development programmes	05 04 05 01	774 864 326.02
8	05 08 02	Surveys on the structure of agricultural holdings	05 08 02	5 429 740.00
9	05 08 03	Restructuring of systems for agricultural surveys	05 08 03	880 791.00
10	07 03 09 02	Subsidy for the European Environment Agency - Subsidy under Title 3	07 03 09 02	480 000.00
11	07 03 11	Pilot project - Forest protection and conservation	07 03 11	1 200 000.00
12	07 03 13	Preparatory action - An integrated coastal communication and risk management system	07 03 13	500 000.00
13	11 04 01	Closer dialogue with the fishing industry and those affected by the common fisheries policy	11 04 01	200 000.00
14	11 09 01	Preparatory action - Maritime policy	11 09 01	376 574.50
		HEADING 2 – TOTAL		783 931 431.52
15	18 05 05 01	European Police College - Subsidy under Titles 1 & 2	18 05 05 01	2 507 162.95
16	18 05 05 02	European Police College - Subsidy under Title 3	18 05 05 02	3 092 837.05
17	18 08 01	Prince - Area of freedom, security and justice	18 08 01	290 000.00
		HEADING 3a - TOTAL		5 890 000.00
18	13 06 01	European Union Solidarity Fund - Member States	13 06 01	7 605 445.00
		HEADING 3b – TOTAL		7 605 445.00

No.	2008 Budget Item	Heading	2009 Budget Item	Amount to be carried over (in €)
19	05 05 01 01	The Sapard pre-accession instrument - Completion of the programme (2000 to 2006)	05 05 01 01	165 281 000.00
20	07 02 03	Pilot project - Environmental monitoring of the Black Sea Basin and a common European framework programme for the development of the Black Sea region	07 02 03	500 000.00
21	13 05 02	Instrument for Pre-Accession Assistance (IPA) - Regional Development component	13 05 02	157 295 000.00
22	19 11 02	Information programmes for non-member countries	19 11 02	2 422 662.30
		HEADING 4 – TOTAL		325 498 662.30
23	03 03 02	Damage requests resulting from legal procedures against the Commission's decisions in the field of competition policy	03 03 02	3 765 997.81
		HEADING 5 – TOTAL		3 765 997.81
		GRAND TOTAL		1 158 562 944.46

* See ANNEX 3: Carryover of Payment Appropriations

COMMISSION DECISION

COMMITMENT APPROPRIATIONS TO BE MADE AVAILABLE AGAIN IN 2009

THE COMMISSION OF THE EUROPEAN COMMUNITIES,

Having regard to Article 157 of the Financial Regulation of 25 June 2002 applicable to the general budget of the European Communities,⁵ Council Regulation No 1605/2002⁶,

Whereas:

The appropriations referred hereinafter should be made available again in 2009,

HAS DECIDED AS FOLLOWS:

Sole Article

1. **€21 833.15** from Section III (Commission) of the 2008 budget shall be made available again in 2009 for the reasons set out in the annex.
2. The Council and Parliament shall be informed of this decision.

Done at Brussels, 13 February 2009

For the Commission
Dalia Grybauskaitė
Member of the Commission

⁵ OJ L 248, 16.09.2002, p.1

⁶ Regulation of 25.06.2002; these provisions are set out on the following pages.

Extract from the Financial Regulation

Article 157

The Commission shall automatically decommit appropriations that have been committed as provided for in the regulations referred to in Article 155.

The decommitted appropriations may be made available again in the event of a manifest error attributable solely to the Commission.

To this end, the Commission shall examine decommitments made during the previous financial year and decide, by 15 February of the current year, on the basis of requirements, whether it is necessary to make the corresponding appropriations available again.

COMMITMENT APPROPRIATIONS TO BE MADE AVAILABLE AGAIN*

No.	2008 Budget Item	Heading	2009 Budget Item	Amount made available again (in €)
1	04 02 03	Completion of European Social Fund (ESF) - Objective 1 (prior to 2000)	04 02 03	21 833.15
		HEADING 1b – TOTAL		21 833.15
		GRAND TOTAL		21 833.15

* See ANNEX 4: Commitment Appropriations to be made available again in 2009