

# ARCHIVES HISTORIQUES DE LA COMMISSION

COLLECTION RELIEE DES  
DOCUMENTS "COM"

COM (83) 580

Vol. 1983/0218

Historical Archives of the European Commission

### ***Disclaimer***

Conformément au règlement (CEE, Euratom) n° 354/83 du Conseil du 1er février 1983 concernant l'ouverture au public des archives historiques de la Communauté économique européenne et de la Communauté européenne de l'énergie atomique (JO L 43 du 15.2.1983, p. 1), tel que modifié par le règlement (CE, Euratom) n° 1700/2003 du 22 septembre 2003 (JO L 243 du 27.9.2003, p. 1), ce dossier est ouvert au public. Le cas échéant, les documents classifiés présents dans ce dossier ont été déclassifiés conformément à l'article 5 dudit règlement.

In accordance with Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ L 43, 15.2.1983, p. 1), as amended by Regulation (EC, Euratom) No 1700/2003 of 22 September 2003 (OJ L 243, 27.9.2003, p. 1), this file is open to the public. Where necessary, classified documents in this file have been declassified in conformity with Article 5 of the aforementioned regulation.

In Übereinstimmung mit der Verordnung (EWG, Euratom) Nr. 354/83 des Rates vom 1. Februar 1983 über die Freigabe der historischen Archive der Europäischen Wirtschaftsgemeinschaft und der Europäischen Atomgemeinschaft (ABl. L 43 vom 15.2.1983, S. 1), geändert durch die Verordnung (EG, Euratom) Nr. 1700/2003 vom 22. September 2003 (ABl. L 243 vom 27.9.2003, S. 1), ist diese Datei der Öffentlichkeit zugänglich. Soweit erforderlich, wurden die Verschlussachen in dieser Datei in Übereinstimmung mit Artikel 5 der genannten Verordnung freigegeben.

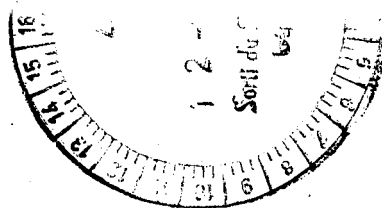
EUROPEAN COMMUNITIES

(ECSC - EEC - EAEC)

LETTER OF AMENDMENT

TO THE PRELIMINARY DRAFT GENERAL BUDGET (1)

OF THE EUROPEAN COMMUNITIES FOR 1984



(1) Sent to the budgetary authority on 10 June 1983

COM(83)580 final-EN

EUROPEAN COMMUNITIES

(ECSC - EEC - EAEC)

LETTER OF AMENDMENT

TO THE PRELIMINARY DRAFT GENERAL BUDGET (1)

OF THE EUROPEAN COMMUNITIES FOR 1984

(1) Sent to the budgetary authority on 10 June 1983

COM(83)580 final-EN

LETTER OF AMENDMENT PRESENTED TO THE COUNCIL

IN ACCORDANCE WITH ARTICLE 12(6) OF THE FINANCIAL REGULATION

Year 1984

not to be taken

Without wishing to influence the

of financial

the p

CONTENTS

COMMISSION

Page

Explanatory memorandum	2
Volume 1 (Revenue)	5
Volume 4 - Section III (Expenditure - Commission)	13
Volume 6 - Section V (Expenditure - Court of Auditors)	17

OTHER

TOTAL

EXPLANATORY MEMORANDUM

31

On submission of its statement of estimates for the financial year 1984, the Court of Auditors stated that in the course of the budgetary procedure it would be proposing that appropriations be entered in the budget to cover the temporary allowances due to those Members of the Court whose terms of office expire on 17 October 1983 and are not being renewed.

Without wishing to influence the decision on appointment to be taken by the Council between now and 17 October next, after consulting the European Parliament, the Court of Auditors considers that the time has come to present the budgetary authority with a new estimate for Article 102 of Section V of the draft budget for the financial year 1984.

It is therefore proposed that the 46.700 ECU in appropriations under Article 102 should be increased by 168.300 ECU, thus making a total of 215.000 ECU.

This proposal, together with the automatic correction to be made in respect of Commission expenditure under Article 860 (Refunds to Greece), brings total appropriations for commitments under the 1984 preliminary draft budget to 28.620.014.496 ECU and total appropriations for payments to 25.528.588.866 ECU.

→ 8MUCV

The VAT rate rises from 0,955820% to 0,955831%.

The rate of increase in non-compulsory expenditure rises from 34,218% to 34,221% in appropriations for commitments and from 13,808% to 13,811% in appropriations for payments. V

COMPARISON BETWEEN THE PRELIMINARY DRAFT  
AND THE LETTER OF AMENDMENT  
(appropriations for payments)

	Initial appropriations	Letter of amendment	New appropriations
<u>I. COMMISSION</u>			
Title 8	1.143.573.794	+ 808	1.143.574.602
COMMISSION - TOTAL	25.091.367.734	+ 808	1.143.574.602
<u>II. OTHER INSTITUTIONS</u>			
Court of Auditors	19.018.040	+ 168.300	19.186.340
OTHER INSTITUTION - TOTAL	437.052.024	+ 168.300	437.220.324
GRAND TOTAL	25.528.419.758	+ 169.108	25.528.588.866

=====

A. B.

1984

1984

1984

1984

1984

1984

1984

1984

1984

1984

1984

VOLUME 1



A. REVENUE

The estimated revenue of the Communities is :

Title	Heading	Initial amount	Letter of amendment	New amount
1	Own resources	25 198 591 658	+ 169.108	25.198.760.766
2	Financial contributions	—	—	—
3	Surpluses available	p.m.	—	p.m.
	— Balance from previous year	p.m.	—	p.m.
	— VAT own resources and financial contributions	p.m.	—	p.m.
4	Miscellaneous Community taxes, levies and dues	142 215 800	—	142.215.800
5	Revenue accruing from the administrative operation of the institutions	154 533 200	—	154.533.200
6	Contributions to Community programmes, repayment of expenditure and revenue from services rendered against payment	29 726 000	—	29.726.000
7	Interest on late payments and fines	p.m.	—	p.m.
8	Borrowing and lending operations	1 899 600	—	1.899.600
9	Miscellaneous revenue	1 453 500	—	1.453.500
	<b>GRAND TOTAL</b>	<b>25 528 419 758</b>	<b>+ 169.108</b>	<b>25.528.588.866</b>

CHAPTER 13 - OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Heading	Initial amount	Letter of amendment	New amount
130	<p>CHAPTER 13</p> <p>Own resources accruing from value added tax pursuant to Article 4 of the Council Decision of 21 April 1970</p>	<p>14 453 911 658</p>	<p>+ 169.108</p>	<p>14.454.080.766</p>
	CHAPTER 13 - TOTAL	14 453 911 658	+ 169.108	14.454.080.766
	Title 1 - Total	25 198 591 658	+ 169.108	25.198.760.766

CHAPTER 13 - OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article Item	Remarks			
130	<p>In 1980, budgetary expenditure began to be financed entirely from own resources. In 1984 Greece too will pay VAT own resources following the expiry on 31 December 1983 of the derogation which allowed it to pay a GNP-based financial contribution in 1981, 1982 and 1983.</p> <p>The changes made in respect of expenditure by this letter of amendment entail an increase in the portion of the budget to be financed from VAT.</p>			
	Member State	Initial amount	Letter of amendment	New amount
	Belgium	496 070 635	+ 5.804	496.076.439
	Denmark	300 605 424	+ 3.517	300.608.941
	Germany	4 235 238 894	+ 49.552	4.235.288.446
	Greece	345 528 969	+ 4.042	345.533.011
	France	3 234 495 242	+ 37.843	3.234.533.085
	Ireland	143 373 016	+ 1.678	143.374.694
	Italy	2 183 093 124	+ 25.542	2.183.118.666
	Luxembourg	32 497 884	+ 380	32.498.264
	Netherlands	733 114 022	+ 8.577	733.122.599
	United Kingdom	2 749 894 448	+ 32.173	2.749.926.621
	Article 130 - Total	14 453 911 658	+ 169.108	14.454.080.766

C. FINANCING OF THE BUDGET

40 - 81

Appropriations to be covered during the financial year 1984 under Article 4 of the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources, Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a single Council and a single Commission of the European Communities

Expenditure	Amount
<b>A. Section III B - Commission</b>	
1. Agricultural market guarantees (Chapters 10 to 29)	16 500 000 000
2. Fisheries (Chapters 40 to 46)	116 994 000
3. Agricultural structures (Chapters 30 to 33 and 38)	697 622 370
4. Regional policy (Chapters 50 to 55)	1 742 450 000
5. Social policy (Chapters 60 to 69)	1 756 022 000
6. Research, energy, industry and transport (Chapters 70 to 73, 75, 77 and 78)	1 115 673 000
7. Cooperation with developing and other non-member countries (Chapters 90 to 99)	1 153 935 000
8. Repayments and reserves (Chapters 79, 80 to 86 and 101)	1 148 574 602
Section III B - Sub-total	24 231 270 972
<b>B. Section III A - Commission</b>	860 097 570
Commission - Sub-total	25 091 368 542
<b>C. Section I, II, IV and V - Other institutions</b>	437 220 324
<b>Total expenditure</b>	<b>25 528 588 866</b>
<b>Revenue</b>	
Miscellaneous revenue	329 828 100
Surplus available from preceding financial year	p.m.
<b>Total revenue</b>	<b>329 828 100</b>
Appropriations to be covered pursuant to the Decision of 21 April 1970	<b>25 198 760 766</b>

FINANCING OF THE BUDGET

8

Financial year 1984

Expenditure to be financed pursuant to the Decision of 21 April 1970

25.198.760.766

Customs duties, agricultural levies and sugar and isoglucose levies (see Table 2)

10.744.680.000

Own resources accruing from VAT and the financial contributions relating to previous financial years resulting from the difference between estimated and real VAT bases (see Table 2)

p.m.

Amount remaining to be financed from own resources accruing from VAT

14.454.080.766

TABLE 1

Payments in respect of own resources accruing from VAT

Member State	1% of VAT base	VAT own resources rate	VAT own resources to be paid
Belgium	519 000 000	0,9558 (1)	496 076 439
Denmark	314 500 000		300 608 941
Germany	4 431 000 000		4 235 288 446
Greece	361 500 000		345 533 011
France	3 384 000 000		3 234 533 085
Ireland	150 000 000		143 374 694
Italy	2 284 000 000		2 183 118 666
Luxembourg	34 000 000		32 498 264
Netherlands	767 000 000		733 122 599
United Kingdom	2 877 000 000		2 749 926 621
Total	15 122 000 000		14 454 080 766

(1) Calculation of rate:  $\frac{14.454.080.766}{15.122.000.000} = 0,955831289909$

TABLE 2

## Summary of financing of expenditure

Financial year 1984

Member State	Sugar and isoglucose levies	Agricultural levies	Common Customs Tariff duties	Financial contributions		VAT own resources		Total
				Previous fin. years	Current fin. year	Previous fin. years	Current fin. year	
Belgium	73 940 000	298 550 000	453 000 000				496 076 439	1 321 566 439
Denmark	41 600 000	15 700 000	165 000 000				300 608 941	522 908 941
Germany	277 440 000	368 300 000	2 251 000 000				4 235 288 446	7 132 028 446
Greece	13 600 000	51 300 000	134 500 000				345 533 011	544 933 011
France	329 500 000	136 000 000	1 257 000 000				3 234 533 085	4 957 033 085
Ireland	14 200 000	5 900 000	109 000 000				143 374 694	272 474 694
Italy	79 190 000	450 000 000	799 000 000				2 183 118 666	3 511 308 666
Luxembourg	—	150 000	4 500 000				32 498 264	37 148 264
Netherlands	85 630 000	247 100 000	657 000 000				733 122 599	1 722 852 599
United Kingdom	81 580 000	427 000 000	1 918 000 000				2 749 926 621	5 176 506 621
Total	996 680 000	2 000 000 000	7 748 000 000	—	—	—	14 454 080 766	25 198 760 766

PTER 86 -

gnibest

0

Bound 1. 2.  
for the

VOLUME 4

OT - 88

SECTION III

COMMISSION

CHAPTER 86 - OTHER PAYMENTS

Article Item	Heading	Initial appropriations		Letter of amendment		New appropriations	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
	CHAPTER 86						
860	Refunds to Greece Non-differentiated appropriations	69 105 794	69 105 794	+ 808	+ 808	69 106 602	69 106 602
861	Compensation to Greece Non-differentiated appropriations	p.m.	p.m.	-	-	p.m.	p.m.
	Non-differentiated appropriations - Sub-total	69 105 794	69 105 794	+ 808	+ 808	69 106 602	69 106 602
	Differentiated appropriations - Sub-total						
	CHAPTER 86 - TOTAL	69 105 794	69 105 794	+ 808	+ 808	69 106 602	69 106 602
	Non-differentiated appropriations - Sub-total	1 143 573 794	1 143 573 794	+ 808	+ 808	1.143.574.602	1.143.574.602
	Differentiated appropriations - Sub-total						
	Title 8 - Total	1 143 573 794	1 143 573 794	+ 808	+ 808	1.143.574.602	1.143.574.602



CHAPTER 86 - OTHER PAYMENTS

Article Item	Remarks
860	<p>Article 127 of the Act of 28 May 1979 concerning the accession of the Hellenic Republic and the adjustments to the Treaties (OJ No L 291, 19.11.1979, p.17) provides that during the transitional period (1981 to 1985) a decreasing proportion of financial contributions based on gross national product or of own resources accruing from VAT paid by Greece into the budget of the European Communities shall be refunded. As a result of the increase in the amount of own resources accruing from VAT to be paid by Greece, the amount of the 20% refund is increased.</p>
861	<p>Council Regulation (EEC) No ... of ... 1983 compensating Greece for its contribution to the cost of the financial mechanism and the supplementary measures for the United Kingdom (OJ No L..., ... 1983, p. ...).</p>

ION  
of fbaA

50

DEPT. OF AGRICULTURE + CO

VOLUME 6

SECTION V

---

T I T L E 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 - MEMBERS OF THE INSTITUTION

Court of Auditors

Article Item	Heading	Initial appropriations	Letter of amendment	New appropriations
102	Temporary allowances	46.700	+ 168.300	215.000
	CHAPTER 10-TOTAL	1.313.300	+ 168.300	1.481.600
	TITLE 1 - TOTAL	15.935.400	+ 168.300	16.103.700

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 10 - MEMBERS OF THE INSTITUTION

Court of Auditors

Article Item	Remarks
102	Temporary allowance for four former Members of the Court of Auditors, one of whom was replaced in April 1983 and three others to be replaced in October 1983.